

FEES REGULATING AUTHORITY - 2020-21, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2020-21 AND STREAM BSCA

1	Name of the College/Institute: K.K. Wagh College of Agriculture Code: BSCA11135 Stream: BSCA Year: 2020-21 Location: Saraswatinagar, Mumbai-Agra Road, Panchavati, Nashik-422003, Nashik, Nashik		
2	Information related to Fee For AY 2019-20	Approved	80000
	Information related to Fee For AY 2018-19	Approved	50600
2	Information related to Fee For AY 2017-18	Approved	50600
	Information related to Fee For AY 2016-17	Approved	50600
	Fee Proposed by College for AY 2020-21	Proposal Status Y	
		Proposed fee for 2020-21 10268 Rs.	
	C) Year of recognition by respective council/Government :	2004	
2.1	Streams combined Yes / No	No	
2.1.1	Streams combined		
3.	Whether undertaking on stamp paper submitted reg. refund?		
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2018-19 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	23765903	46876
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	131219	259
4.1.3	Stipend paid to the students	306253	604
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	24203375	47738
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2018-19	10243582	20204
4.2.1	a) Less income derived by using college property	0	
	b) Hostel expenses, if any	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	34446957	67943
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (688939) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	34446957	67943
4.2.3	10% of 4.2.2.2 for increase in cost for 2018-19	3444696	6794
4.3	Usage charge for building Rs. 5500 per student for total sanctioned intake	2640000	5500
4.3.1	Additional Usage charge for Agriculture Institutes. Rs. 4500 per student for total sanctioned intake	2160000	4500
4.4	Depreciation on other assets at approved rates as on 31.03.2018 - Regular / First Shift	2871328	5663
4.5	Total of (4.2.2.2 to 4.4)	45562981	89868
4.6	Sanctioned strength in the course run in Academic Year 2018-19 (No.) - Regular / First Shift (This is to exclude the Tution Waiver Scheme (TWS) students)	480	
	Sanctioned strength in the course run in Academic Year 2018-19 (No.) - Second Shift (This is to exclude the Tution Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2018-19 (No.) - Regular / First Shift	507	
	Actual strength in the course run in Academic Year 2018-19 (No.) - Second Shift	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	507	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	89868	
4.9.1	Equalization Factor - Duration of Course 4 Years - 3.25% of 4.9	2921	
4.9.2	Tuition Fee (4.9 + 4.9.1) (0% increase due to less admissions if any)	92789	
4.10	Development fee (10% of 4.9.2)	9279	
4.10.1	Total fee (4.9.2 + 4.10)	102068	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - N / NBA Courses - 0%/ NIRF within top 500 - N - Add = 0 Ph.D Holder - 8% - Add = 0 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 18% - Add = 0	0	
	4.10.3	Total Development Fee (4.10 + 4.10.2-(9279)) or Limited 15% of Tuition Fee(4.9.2- (13918)) whichever is less.	9279

4.10.4	Total Fee (4.9.2 + 4.10.3)			102068
Expense Disallowances				
Sr. No.	Type	Amount	Remarks	
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed	
Date				
Place				
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.				
FOR OFFICE USE ONLY				
Date				
Disallowance:-				
1)				
2)				
3)				
4)				
Prepared by:				
Checked by (Chartered Accountant)				