

**FEES REGULATING AUTHORITY - 2020-21, Mumbai**

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

**Online Fee Approval Proposal for Academic Year 2020-21**

To, <b>The Hon'ble Chairman,</b> Fees Regulating Authority, Maharashtra State, Mumbai - 400 051	
<b>Name of the College /Institute</b>	BSCA11135 - K.K. Wagh College of Agriculture
<b>Address</b>	Saraswatinagar, Mumbai-Agra Road, Panchavati, Nashik-422003,Nashik, Nashik

**Online fee approval proposal for academic year 2020-21****INDEX**

<b>Sr No</b>	<b>Particulars</b>	<b>Status</b>
1	Scanned copy of Affidavit as per prescribe format	Yes
2	Audited financial statements of Institutes/College (along with Hospital, in case of Health Science Colleges/ Institute) i.e. (i)Receipt & Payment Account, (ii)Income & Expenditure Account and (iii)Balance Sheet along with all the schedules with Audit Report along with notes to accounts and accounts policy for the last Financial Year duly signed by Chartered Accountant and counter signed by person duly authorised in terms of section 2 (l) of the Act. All the statements mentioned at (i) to (iii) in Original. (Note: Photocopies or certified photocopies will not be accepted.) Also confirm that the assets scheduled in the information is given as per the requirements of Form B. i.e. for 2018-19	Yes
3	Copy of last year's fee structure finalised by Fees Regulating Authority i.e. for 2018-19	Yes
4	The actual salary of teaching and non-teaching staff along with Photo copy of Pay Roll for the entire last Financial Year along with TDS returns filed quarterly (Photocopies of pay roll should be certified by Dean/Principal by signing on each page as true copy. Salary should be paid by cheque and/or directly transferred to bank account of each employee.) i.e. for 2018-19	Yes
5	Certificate of approval of admitted students from Admission Regulating Authority i.e. for 2018-19	Yes
6	Certificate that no refund of fees claims etc. and any other matter communicated by Admission Regulating Authority and Fees Regulating Authority are pending at Institution/College level.	Yes
7	Certificate that no other fees/ charges have been collected from students/ parents other than those authorised by Fees Regulating Authority.	Yes
8	Certificate that all approvals/ sanction/ affiliation taken from the concerned relevant authorities - H&T - AICTE/ DTE/ COA / PCI Government and University.	Yes
9	Accreditation Certificate if any	Yes
10	Fees collected for the last Academic year from students admitted in 15 percent NRI Quota in prescribed format(If any) i.e. for 2018-19	Yes
11	Any other relevant information/ documents College/ Institution would like to submit before the Authority.	Yes
12	Certified audited copy for Annual financial report of Trust/ Society for last year i.e. for 2018-19	Yes
13	Certified attested copies of income tax return by the trust for last three assessment years	Yes
14	Detailed statement of approved teaching staff with letter of Approval from Authority	Yes
15	Proposed budget of current financial year	Yes

Calculation of Depreciation on other assets for AY 2020-21 - For Regular Shift														
Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Additions upto 30 Sept(C)	Additions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) F=(B+C1)x(A/2) + C2 x (A/2) - D x A	(Closing WDV)G=E-F	BSCA	Non FRA Courses	Hostel	Hospital	Trust
1	Computer	25	613139	0	0	0	613139	153285	459854	153285	0	0	0	0
2	Books	25	848905	136730	5113	0	990748	247048	743700	247048	0	0	0	0
3	FURNITURE	15	8151647	0	0	0	8151647	1222747	6928900	1222747	0	0	0	0
4	MACHINERY	15	7658096	35369	567386	0	8260851	1196574	7064277	1196574	0	0	0	0
5	All Livestock including Cow, Buffalo, Poultry, Bullock, Goat/Sheep	25 (Strait Line Method)	9	122000	114000	0	236009	44752	191257	44752	0	0	0	0
6	Polyhouse, Shade net, Drip, Sprinkler	25	27686	0	0	0	27686	6922	20765	6922	0	0	0	0
<b>Important Note :</b> A) Basis of computation of depreciation should be Written Down Value (WDV) method.														
Date	Signature and Seal of the certifying Chartered Accountant and Auditors							Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.						

FORM-A					
Proforma for common information of organization promotion various colleges / institutes for the year 2020-21 (Information of the Trust)					
Name of the Trust/Society	K. K. WAGH EDUCATION SOCIETY, NASHIK				
Address (With Pin Code)	HIRABAI HARIDAS VIDYANAGARI, AMRUTDHAM, PANCHAVATI, NASHIK - 422 003				
District - Taluka	Nashik-Nashik				
Telephone No. with STD Code	02532221111				
Fax No. with STD Code	02532518870				
E-mail ID	secretary@kkwagh.edu.in				
Website	www.kkwagh.edu.in				
Registration No. and date of Trust	F-135 (NASHIK) DATED 06/01/1970-06/01/1970				
Year of Establishment of the trust	1970				
PAN No - TAN No	AAATK4127G--NSKK01888F				
Trustee Details					
Sr.No.	Name of Trustees	Designation	Profession of Trustee		
1	PROF. KALLAPA SHANKAR BANDI	SECRETARY	PROFESSOR IN CIVIL ENGG.		
2	HON. BALASAHEB DEVRAM WAGH	PRESIDENT	FARMER		
3	SHRI. ASHOK RATANSEY MERCHANT	TRUSTEE	RETIRED FROM PUBLIC SECTOR		
4	SHRI. CHANGDEORAO BHAGWAT HOLKAR	TRUSTEE	FARMER		
5	ER. SAMEER BALASAHEB WAGH	TRUSTEE	CONSULTANCY		
6	DR. KESHAV NILKANTH NANDURKAR	TRUSTEE	PRINCIPAL IN ENGINEERING COLLEGE		
7	DR. SHIRISH SHRIKRUSHNA SANE	TRUSTEE	PROFESSOR IN COMPUTER ENGG.		
8	PROF. MILIND BALBHIM MURUGKAR	TRUSTEE	PROFESSOR IN MECHANICAL ENGG.		
9	MRS. SHAKUNTALA BALASAHEB WAGH	TRUSTEE	FARMER		
10	DR. (MRS.) PREETI DINESH BHAMARE	STAFF REPRESENTATIVE	PROFESSOR IN INFORMATION TECHNOLOGY		
Names of all the educational institution established/ funded/ operated by the Trust/ Society					
Sr.No.	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Establish Year	Courses Run
1	K.K. WAGH INSTITUTE OF ENGINEERING EDUCATION & RESEARCH, NASHIK	HIRABAI HARIDAS VIDYANAGARI, AMRUTDHAM, PANCHAVATI, NASHIK-422003	EN5121	1984	COMPUTER ENGG. (1984) E & T.C. (1984) PRODUCTION ENGG. (1984) CIVIL ENGG. (1985) MECHANICAL ENGG. (1995) ELECTRICAL ENGG. (1996) CHEMICAL ENGG. (1999) INFORMATION TECHNOLOGY (2001) ME PRODUCTION (MANU & AUTO.) (2006) M.E. CIVIL (STRUCTURE) (2007) M.E. ELECTRICAL (CONT SYS) (2007) MCA (2007) MBA (2008) MECHANICAL ENGG. (2ND SHIFT) (2010) ELECTRONICS ENGG. (2ND SHIFT) (2010) M.E. COMPUTER (2010) M.E. E&TC (VLSI & EMB. SYS) (2010) ELECTRICAL ENGG. (2ND SHIFT) (2011) M.E. ELECTRICAL (POWER SYS) (2011) CIVIL ENGG. (2ND SHIFT) (2013)
2	K.K. WAGH POLYTECHNIC, NASHIK	HIRABAI HARIDAS VIDYANAGARI, AMRUTDHAM, PANCHAVATI, NASHIK-422003	PL5226	1983	MECHANICAL ENGG. (1983) MECHANICAL ENGG.-2ND SHIFT (2008) ELECTRICAL ENGG. (1983) ELECTRICAL ENGG.-2ND SHIFT (2008) COMPUTER TECHNOLOGY (1987) COMPUTER TECHNOLOGY-2ND SHIFT (2008) E & TC (2006) E & TC -2ND SHIFT (2008) CHEMICAL ENGG. (1998) CIVIL ENGG. (2003) INFORMATION TECHNOLOGY (2001)
3	K.K. WAGH POLYTECHNIC, CHANDORI * PERMISSION RECEIVED FROM AICTE FOR PROGRESSIVELY CLOSURE FROM THE ACADEMIC YEAR 2018-19.	CHANDORI, TAL:NIPHAD, DIST:NASHIK-422201	PL5251	2009	CIVIL ENGG. (2009) COMPUTER ENGG. (2009) ELECTRICAL ENGG. (2009) MECHANICAL ENGG. (2009)
4	K.K.WAGH COLLEGE OF PHARMACY, NASHIK	HIRABAI HARIDAS VIDYANAGARI, AMRUTDHAM, PANCHAVATI, NASHIK-422003	PH5450	2017	BACHELOR IN PHARMACY (2017)
5	K.K. WAGH WOMENS POLYTECHNIC, NASHIK * PERMISSION RECEIVED FROM AICTE FOR PROGRESSIVELY CLOSURE FROM THE ACADEMIC YEAR 2017-18.	HIRABAI HARIDAS VIDYANAGARI, AMRUTDHAM, PANCHAVATI, NASHIK-422003	PL5236	1996	COMPUTER TECHNOLOGY (1998) INFORMATION TECHNOLOGY (2001) E & TC (2009) ELECTRONICS & COMMU. ENGG. (2009)
6	K.K.WAGH INSTITUTE OF PHARMACY, CHANDORI	CHANDORI, TAL:NIPHAD, DIST:NASHIK-422201	NEW	2018	DIPLOMA IN PHARMACY (2018)
7	K.K. WAGH COLLEGE OF AGRICULTURAL ENGINEERING & TECHNOLOGY, NASHIK	SURVEY NO. 240/1, SARASWATINAGAR, PANCHAVATI, NASHIK-422003	BTECHA15193	2003	B.TECH (AGRIL. ENGG.) (2003)
8	K.K.WAGH COLLEGE OF AGRICULTURE, NASHIK	SURVEY NO. 240/1, SARASWATINAGAR, PANCHAVATI, NASHIK-422003	BSCA11135	2005	B.SC. (AGRICULTURE) (2005)
9	K. K. WAGH COLLEGE OF AGRICULTURAL BIO-TECHNOLOGY, NASHIK	SURVEY NO. 240/1, SARASWATINAGAR, PANCHAVATI, NASHIK-422003	BIOT19184	2008	B.TECH. (BIO-TECHNOLOGY) (2008)
10	K.K. WAGH COLLEGE OF FOOD TECHNOLOGY, NASHIK	SURVEY NO. 240/1, SARASWATINAGAR, PANCHAVATI, NASHIK-422003	FOODT16213	2009	B.TECH.(FOOD TECHNOLOGY) (2009)
11	K.K.WAGH COLLEGE OF AGRICULTURE BUSINESS MANAGEMENT, NASHIK	SURVEY NO. 240/1, SARASWATINAGAR, PANCHAVATI, NASHIK-422003	-	2011	BBA (AGRIL. BUSINESS MANAGEMENT) (2011)
12	K.K.WAGH COLLEGE OF HORTICULTURE, NASHIK	SURVEY NO. 240/1, SARASWATINAGAR, PANCHAVATI, NASHIK-422003	BSCH12275	2013	B.SC.(HONS.)- HORTICULTURE (2013)
13	K.K. WAGH ARTS, COMMERCE, SCIENCE & COMPUTER SCIENCE COLLEGE, NASHIK	SURVEY NO. 240/1, SARASWATINAGAR, PANCHAVATI, NASHIK-422003	-	2002	B.COM., BBA, BBA (COMP. APPLN), B.SC. (COMP. SCI.), B.SC. (PLAIN), B.SC. (MICRO), B.SC.(BIOTECH), M.COM., M.SC. (COMP. SCI.)
14	K.K. WAGH ARTS, COMMERCE, SCIENCE & COMPUTER SCIENCE COLLEGE, CHANDORI	CHANDORI, TAL:NIPHAD, DIST:NASHIK-422201	-	2004	B.A., B.COM., BBA (COMP. APPLN), B.SC. (COMP. SCI.), B.SC. (PLAIN), M.COM., M.SC.(COMP.SCI.), MCA(COMMERCE)
15	K.K. WAGH ARTS, COMMERCE, SCIENCE & COMPUTER SCIENCE COLLEGE, KAKASAHEBNAGAR	KAKASAHEBNAGAR, TAL:NIPHAD, DIST. NASHIK-422308	-	2004	B.A., B.COM., B.SC.(MICRO), B.SC. (PLAIN), B.SC. (COMP. SCI.)
16	K.K. WAGH ARTS, COMMERCE, SCIENCE & COMPUTER SCIENCE COLLEGE, PIMPLAS (RAMACHE)	PIMPLAS (RAMACHE), TAL:NIPHAD, DIST:NASHIK-422301	-	2004	B.A., B.SC. (PLAIN) M.A. (HISTORY), M.A. (ENGLISH)
17	K.K. WAGH COLLEGE OF NURSING,	SURVEY NO. 240/1,	BSCN0039	2008	BASIC B.SC. (NURSING)

	NASHIK	SARASWATINAGAR, PANCHAVATI, NASHIK- 422003			
18	K.K. WAGH COLLEGE OF EDUCATION, NASHIK	SURVEY NO. 21/2/1, WADALA SHIVAR, DGP NAGAR-1, NASHIK-422006	-	2008	BACHELOR IN EDUCATION (MARATHI MED.) CO-ED.
19	K.K. WAGH COLLEGE OF FINE ARTS, NASHIK	SURVEY NO. 240/1, SARASWATINAGAR, PANCHAVATI, NASHIK- 422003	-	2007	BACHELOR OF FINE ARTS (PAINTING), BACHELOR OF FINE ARTS (SCULPTURE)
20	K.K. WAGH COLLEGE OF PERFORMING ARTS, NASHIK	SURVEY NO. 240/1, SARASWATINAGAR, PANCHAVATI, NASHIK- 422003	-	2012	BACHELOR OF PERFORMING ARTS (DANCE), BACHELOR OF PERFORMING ARTS (DRAMA), BACHELOR OF PERFORMING ARTS (MUSIC)
21	K.K. WAGH VIDYABHAVAN & JR. COLLEGE(AIDED), BHAUSAHEBNAGAR	BHAUSAHEBNAGAR, TAL:NIPHAD, DIST. NASHIK-422301	-	1970	5TH STD. TO 10TH STD., 11TH TO 12TH STD. (ARTS & SCIENCE) & HSC VOCATIONAL
22	GITAI WAGH KANYA VIDYALAYA(AIDED), BHAUSAHEBNAGAR	BHAUSAHEBNAGAR, TAL:NIPHAD, DIST. NASHIK-422301	-	1993	5TH STD. TO 10TH STD.
23	K.K. WAGH SECONDARY SCHOOL(AIDED),PIMPLAS(RAMACHE)	PIMPLAS (RAMACHE), TAL:NIPHAD,DIST:NASHIK- 422301	-	2002	8TH STD. TO 10TH STD.
24	K.K. WAGH SECONDARY SCHOOL & JR. COLLEGE, PURIYA PARK, NASHIK	PURIYA PARK, PANCHAVATI, NASHIK- 422003	-	2008	8TH STD. TO 10TH STD. (COMMERCE & SCIENCE), 11TH TO 12TH STD. (COMMERCE & SCIENCE)
25	K.K. WAGH JUNIOR COLLEGE, CHANDORI	CHANDORI, TAL:NIPHAD, DIST:NASHIK-422201	-	2013	11TH TO 12TH STD. (COMMERCE & SCIENCE)
26	K.K. WAGH JUNIOR COLLEGE, PIMPLAS (RAMACHE)	PIMPLAS (RAMACHE), TAL:NIPHAD,DIST:NASHIK- 422301	-	2013	11TH TO 12TH STD. (COMMERCE & SCIENCE)
27	K.K. WAGH JUNIOR COLLEGE, KAKASAHEBNAGAR	KAKASAHEBNAGAR, TAL:NIPHAD, DIST. NASHIK-422308	-	2013	11TH TO 12TH STD. (COMMERCE & SCIENCE)
28	K.K. WAGH ENGLISH SCHOOL (PRIMARY + SECONDARY & JUNIOR COLLEGE), SARASWATINAGAR, NASHIK	SURVEY NO. 240/1, SARASWATINAGAR, PANCHAVATI, NASHIK- 422003	-	2001	1ST STD. TO 10TH STD., 11TH TO 12TH STD. (COMMERCE & SCIENCE)
29	K.K. WAGH ENGLISH SCHOOL, (PRIMARY + SECONDARY), D.G.P. NAGAR, NASHIK	SURVEY NO. 21/2/1, WADALA SHIVAR, DGP NAGAR-1, NASHIK-422006	-	2004	1ST STD. TO 10TH STD.
30	K.K. WAGH ENGLISH SCHOOL, GANGAPUR, NASHIK	PLOT NO.12, SURVEY NO.125/2, SHIVSHAKTI CHOWK, SHIVAJINAGAR, SATPUR, NASHIK-422012	-	2004	1ST STD. TO 8TH STD.
31	K.K. WAGH ENGLISH SCHOOL, CHANDORI	CHANDORI, TAL:NIPHAD, DIST:NASHIK-422201	-	2013	1ST STD. TO 6TH STD.
32	K.K. WAGH ENGLISH SCHOOL, KAKASAHEBNAGAR	KAKASAHEBNAGAR, TAL:NIPHAD, DIST. NASHIK-422308	-	2014	1ST STD. TO 6TH STD.
33	K.K. WAGH UNIVERSAL SCHOOL, SARASWATIANGAR, NASHIK	SURVEY NO. 240/1, SARASWATINAGAR, PANCHAVATI, NASHIK- 422003	-	2015	GRADE 1 TO X
34	K.K. WAGH UNIVERSAL SCHOOL, DGP NAGAR, NASHIK	SURVEY NO. 21/2/1, WADALA SHIVAR, DGP NAGAR-1, NASHIK-422006	-	2015	GRADE 1 TO X
35	K.K. WAGH UNIVERSAL SCHOOL, BHAUSAHEBNAGAR	BHAUSAHEBNAGAR, TAL:NIPHAD, DIST. NASHIK-422301	-	2015	GRADE 1 TO IV

**Name of the Courses**

Sr.No	Stream	Course	Dura tion	SI 2018-19	SI 2017-18	SI 2016-17	SI 2015-16	SI 2014-15
1	BSCA	BSC AGRICULTURE	4	120	120	120	120	0

Form A1					
8.	Annual financial report of Trust/ Society for last 2 years				
9.	<b>Details of Land</b>				
Sr. No.	Particulars	Area (in Sq.Mtr.)		Cost of acquisition (Rs Lakhs)	Extent of subsidy / concession
		As Per Norms	Available		
College / Institute					
<b>Land</b>					
1	Free Hold				
a	Govt.	0	0	0	0
b	Others	0	0	0	0
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
2	Lease Hold				
a	Govt.	0	0	0	0
b	Others	400000	400000	0	0
	<b>Total</b>	<b>400000</b>	<b>400000</b>	<b>0</b>	<b>0</b>
Note : Please give details for each college / Institute separately.					
Wether Income Tax return filed every year by the trust					Y
Status of the Building:					
<b>If Rented</b>		<b>College / Institute</b>		<b>Other</b>	<b>Total</b>
a)	Built up Area (in Sq. Mtr.)	3654		0	3654
	Annual Rent (Amt. in Rs.)	4500000		0	4500000
<b>If Owned</b>		<b>College / Institute</b>		<b>Other</b>	<b>Total</b>
b)	Built up Area (in Sq. Mtr.)	0		0	0
	Cost(Amt. in Rs.)	0		0	0
<b>Built up Area required Available as per AICTE/PCI/COA</b>					
<b>If Rented</b>		<b>College / Institute</b>		<b>Other</b>	<b>Total</b>
a)	Built up Area (in Sq. Mtr.)	3270		0	3270
<b>If Owned</b>		<b>College / Institute</b>		<b>Other</b>	<b>Total</b>
b)	Built up Area (in Sq. Mtr.)	0		0	0
10	Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies			If yes, Amount Received for the Financial Year - 0	
Date					
Place					
Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.					

## FORM B Proforma for information of Institutes

Courses Information																		
Sr No	Stream	Course	D	SI 2018-19			SI 2017-18			SI 2016-17			SI 2015-16			SI 2014-15		
				SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR
1	BSCA	BSC AGRICULTURE	4	120	0	119	120	0	130	120	0	134	120	0	124	0	0	0
Total				120	0	119	120	0	130	120	0	134	120	0	124	0	0	0

Institute Information	
Address	Saraswatinagar, Mumbai-Agra Road, Panchavati, Nashik-422003, Nashik, Nashik
PIN Code	422003
Year of Establishment	2005
District - Taluka	Nashik-Nashik
Telephone No. (With STD code)	0253-2303545
Fax No. (With STD code)	0253-2303545
E-Mail ID	principal-bscagri@kkwagh.edu.in
Web Site	www.agri-bsc.kkwagh.edu.in
Whether Land or Building provided by the government or any other public body	No.
Land Type	On Lease Any.
College Location	Within 20 kms periphery of Municipal Corporations of Mumbai, Thane, Pune, Nagpur, Nashik and Aurangabad
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	No.
NAAC Accreditation (Accreditation must be valid as on date)	No
Whether college is autonomous	No
College NIRF Ranking within top 500 if any	No
Ph.D Holders percentage of Total Teaching Staff	8 %
Total number of research publications in International journals & patents filed by the college	0
Placement of students	18
Name of the Director / Principal of the Institution	DR. SATISHKUMAR MURLIDHAR HADOLE
Person duly authorised in terms of section 2 (l) of the Act	DR. SATISHKUMAR MURLIDHAR HADOLE Designation: I/C PRINCIPAL Mobile No: 9422534228
Sanctioned Intake capacity as per AICTE/PCI/COA/ University	120

## Bank Details of Institute/College

Sr.No	Bank Name	Account No	Branch Name
1	BANK OF INDIA	081021110000017	ADGAON NAKA,NASHIK
2	STATE BANK OF INDIA	00000036043765328	ADGAON NAKA,NASHIK
3	STATE BANK OF INDIA	00000010934416425	PANCHAVATI,NASHIK
4	KALLAPPANNA AWADE ICHALKARANJI JANTA SAHKARI BANK LTD	040002100000009	KK WAGH ENGG COLLEGE CAMPUS
5	THE JANLAXMI CO-OP BANK LTD	016015100202802	KK WAGH ENGG COLLEGE CAMPUS
6	THE JANLAXMI CO-OP BANK LTD	016015100202748	KK WAGH ENGG COLLEGE CAMPUS

Form B2		I Year	II Year	III Year	IV Year	V Year
(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)		0	0	0	0	0
(B) Total No PIO / Foreign National Students for the Course		0	0	0	0	0
Year of recognition by respective council		2004				
Name of the University/Board/Affiliated Body to which this course is affiliated		Mahatma Phule Agricultural University, Rahuri, Dist. Ahmednagar				
Whether Permitted by State Govt.		Yes				
Hostel Facility Status		Yes Boys- 41 Girls- 33 Total Capacity- 74				
Total No. of laboratories in the Department		17				
Total cost of Equipment in the Department (Rs. in Lakhs)		143.25 Rs. In Lakhs				
Total Cost of equipment in the Department including software(Rs. in Lakhs) in Working Condition		A) UG	143.25 Rs. In Lakhs			
Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition		B) PG	0 Rs. In Lakhs			
Whether Library facility is available (Departmental) Excluding Central Library if yes give details	No. of Titles	0				
	No. of Books available	0				
	No. of Journals subscribed In current year	0				
B) Carpet Area in Use for Library (in Sq. Mtr.)		0				
c) Facilities in Department - Library	1.	-				
	2.	-				
	3.	-				
	4.	-				
No. of Staff						
Teaching Staff	As per Council norms	Posts filed in			Total Filled in Posts	Vacant Posts
		Regular	Adhoc	Contract		
a) Professors	0	0	0	0	0	
b) Assistant Professors / HOD	15	4	20	0	24	
c) Lecturers	0	0	0	0	0	
Form B4						
Student - Teacher Ratio	Total Number of Teachers	Sanctioned Intake :480			Student on Roll : 507	
a) With approved staff	6	Student - Teacher Ratio = 80:1			Student - Teacher Ratio = 85:1	
b) With (approved adhoc + contract) staff	24	Student - Teacher Ratio = 20:1			Student - Teacher Ratio = 21:1	
Non Teaching Staff (in the Department)	As per council norms	Posts Filled in			Total Filled in Posts	Vacant Posts
		Regular	Adhoc	Contract		
a) Technical	11	3	8	0	11	
b) Non- Technical	15	5	8	0	13	2

c) Class- IV	18	8	12	0	20			
	<b>Total</b>	<b>16</b>	<b>28</b>	<b>0</b>	<b>44</b>	<b>2</b>		
<b>Ratio of Non - Teaching - Teaching Staff</b>		1.83:1						
Form B5								
15 Salary given to the staff (Whether it is as per 5th /6th Pay commission / any other norms)		Y						
Whether Building os owned / <b>Rental by college/</b> Institute:								
16	b) if owned built-up area in Sq.Mtr.		College / Institute		Others	Total		
			Capital investment (Amount Rs. in Lakhs)		0	0		
			Recurring annual expenditure (Amount Rs. in Lakhs)		0	0		
	b) If Rental Built-up area in 3653.57 Sq.Mtr.		Annual Expenditure (Amount Rs. in Lakhs)		4500000	0		
17 Mention relation of the landlord with the College / Institute if Any		K.K.WAGH COLLEGE OF AGRICULTURE						
<b>Projected Addition</b>		<b>College / Institute / Hostel</b>						
<b>Particulars</b>		<b>2020-21 (Rs. in Lakhs)</b>		<b>2021-22 (Rs. in Lakhs)</b>		<b>2021-22 (Rs. in Lakhs)</b>		
a.	Land(area)	0		0		0		
b.	Building (Built-up area in Sq. Mtr.)	0		0		0		
c.	Lab / Work shop	0		0		0		
d.	Laboratory equipments	2619250		2881175		3169293		
e.	Books	300000		330000		363000		
f.	Furniture & dead stock	100000		110000		121000		
g.	Vehicals	60000		70000		80000		
h.	Others	360000		396000		435000		
<b>Total</b>		<b>3439250</b>		<b>3787175</b>		<b>4168293</b>		
Form B9								
<b>Fees collected during last year per student for UG course</b>								
Year		No of Students		fees collected(Rs.)				
<b>2018-19</b>								
1 <sup>st</sup> Year		119		5569930				
2 <sup>nd</sup> Year		130		5795760				
3 <sup>rd</sup> Year		134		5795405				
4 <sup>th</sup> Year		124		4668214				
5 <sup>th</sup> Year		0		0				
<b>Fees collected during last year per student for PG course</b>								
Year		No of Students		fees collected(Rs.)				
<b>2018-19</b>								
1 <sup>st</sup> Year		0		0				
2 <sup>nd</sup> Year		0		0				
Fees collected (2018-19) per student for UG/PG course		UG Course - 50600						
		PG Course - 0						
No of Students of 1st year		Average fees collected per student(Amount in Rs.)		Total fees collected (Amount Rs. in Lakhs)				
a) Indian (Govt. Quota + Management)		60230		5569930				
b) PIO + Foreign National		0		0				
Form B10								
(A)		<b>Administrative Staff in the Institute / College</b>						
<b>Name of the Principal / Director</b>		DR. SATISHKUMAR MURLIDHAR HADOLE						
<b>Regular incharge</b>		Incharge						
<b>Pay Scale</b>		15600-39100						
<b>Faculty Details (Teaching and Administrator)</b>								
<b>Sr No</b>	<b>Name</b>	<b>Appoint Type</b>	<b>Appoint Date</b>	<b>Joining Date</b>	<b>Streams Teach</b>	<b>Faculty Type</b>	<b>Pay Scale</b>	<b>Grade Pay</b>
1	CHAUDHARI VISHAL DILIP	Adhoc	06-02-2012	06-02-2012	BSCA	Administrator	7650	
2	PADOL YOGITA ASHOK	Adhoc	22-09-2009	22-09-2009	BSCA	Administrator	8700	
3	PAWAR ANUPAMA SURESH	Adhoc	13-07-2015	13-07-2015	BSCA	Administrator	6500	
4	JAGTAP JYOTI KEDU	Adhoc	20-08-2015	20-08-2015	BSCA	Administrator	6500	
5	AHIRE JYOTSNA NANDU	Adhoc	24-11-2017	24-11-2017	BSCA	Administrator	6500	
6	KHARAT SONALI DASHRATH	Adhoc	27-11-2017	27-11-2017	BSCA	Administrator	6500	0
7	DEORE BALU RAMCHANDRA	Adhoc	27-07-2015	27-07-2015	BSCA	Administrator	9900	
8	RAUT SACHIN FAKIRRAO	Regular	12-08-2004	12-08-2004	BSCA	Administrator	6700	1300
9	GAIKWAD GOKUL RAMDAS	Adhoc	23-03-2012	23-03-2012	BSCA	Administrator	6290	
10	MATE NITIN SUDHAKAR	Adhoc	01-07-2008	01-07-2008	BSCA	Administrator	6823	
11	BHANDE SOPAN SHANKARRAO	Adhoc	02-01-2018	02-01-2018	BSCA	Administrator	6470	1300
12	KUMBHARDE SHITAL PRABHAKAR	Adhoc	21-12-2017	21-12-2017	BSCA	Administrator	8565	
13	CHAUDHARI CHANDRAKANT SUDHAKAR	Regular	01-03-2006	01-04-2005	BSCA	Administrator	11360	2400
14	MAHALE PANKAJ NAGESH	Adhoc	02-10-2011	02-10-2011	BSCA	Administrator	7500	
15	HIRE ARUN MADHUKAR	Regular	01-10-1985	01-10-1985	BSCA	Administrator	13970	4200
16	GAJARE NARAYAN MADHAV	Regular	18-01-1988	18-01-1988	BSCA	Administrator	17890	4400
17	BEDSE PRASHANT MANIKRAO	Regular	01-07-2008	22-07-2006	BSCA	Administrator	12070	2800
18	PAVAN RAMESH KADAM	Adhoc	03-02-2016	03-02-2016	BSCA	Administrator	6600	
19	GHAYAL SANTOSH BALASAHEB	Adhoc	24-04-2015	24-04-2015	BSCA	Administrator	6500	
20	DIGHE DNYANESHWAR PRABHAKAR	Adhoc	30-10-2009	30-10-2009	BSCA	Administrator	8400	
21	KADALE YOGESH RAMNATH	Adhoc	01-01-2018	01-01-2018	BSCA	Administrator	6500	
22	PATIL PRASAD ASHOK	Adhoc	16-02-2015	16-02-2015	BSCA	Administrator	6500	
23	GITE RESHMA SANJAY	Adhoc	17-11-2017	17-11-2017	BSCA	Administrator	6500	
24	SHAHADE DEEPAI PRASHANT	Regular	01-11-2007	18-08-2005	BSCA	Administrator	8540	1900
25	VANSE NAVNATH PANDURANG	Adhoc	09-07-2011	09-07-2011	BSCA	Administrator	6500	
26	PRAMOD PRAKASH DESHMUKH	Regular	14-07-2005	14-07-2005	BSCA	Administrator	12500	2800
27	CHAVAN AMIT JIBHAU	Regular	27-08-2012	28-07-2006	BSCA	Administrator	5380	1300
28	NIRBHAVANE CHHAGAN PRABHAKAR	Regular	09-07-1991	07-09-1997	BSCA	Administrator	8160	1800
29	BHALERAO DASHRATH GANGADHAR	Regular	07-01-2005	07-01-2005	BSCA	Administrator	7400	1600
30	HANDGE SAKHAHARI NAMDEO	Regular	15-10-1999	15-10-1999	BSCA	Administrator	7700	1600

31	NAJGAD BHIKA DAMU	Regular	07-01-1996	07-01-1996	BSCA	Administrator	8480	1600
32	GHANGALE SUNIL GANGADHAR	Regular	07-01-1999	07-01-1999	BSCA	Administrator	8480	1600
33	GHOLAP NAVNATH KARBHARI	Regular	08-01-1996	08-01-1992	BSCA	Administrator	8510	1600
34	CHAUDHARI RAHUL DAGDU	Adhoc	11-05-2015	11-05-2015	BSCA	Administrator	6290	
35	WAGHCHAURE ANKUSH BALU	Adhoc	21-12-2012	21-12-2012	BSCA	Administrator	6500	
36	TONGARE SITARAM KACHARU	Adhoc	01-10-2010	01-10-2010	BSCA	Administrator	6500	
37	SALUNKHE SANTOSH JAYWANTRAO	Adhoc	29-12-2017	29-12-2017	BSCA	Administrator	6500	
38	SHINDE VIJAY SITARAM	Regular	09-05-2005	09-05-2005	BSCA	Administrator	4440	1300
39	WELJALI SOPAN PARASHRAM	Regular	26-08-2005	26-08-2005	BSCA	Administrator	4440	1300
40	NIPHADE SANDIP SHIVAJI	Regular	11-01-2012	11-01-2012	BSCA	Administrator	5380	1300
41	JADHAV VISHNU BHASKAR	Adhoc	03-01-2013	03-01-2013	BSCA	Administrator	7050	
42	KOLI DINESH ROHIDAS	Adhoc	01-04-2012	01-04-2012	BSCA	Administrator	5452	
43	CHAVAN DINKAR BALU	Adhoc	01-10-2010	01-10-2010	BSCA	Administrator	6500	
44	SATALKAR SACHIN RAOSAHEB	Regular	01-11-2012	04-10-2007	BSCA	Administrator	5380	1300
45	PAWAR CHHOTU KALU	Adhoc	07-07-2014	07-07-2014	BSCA	Administrator	6500	
46	SURYAWANSHI NITIN SAMADHAN	Adhoc	10-09-2018	10-09-2018	BSCA	Administrator	6500	
47	MORE BHAGYASHRI KASHINATH	Adhoc	01-01-2019	01-01-2019	BSCA	Administrator	6500	
48	CHANDAN ASHWINI KAILAS	Adhoc	14-06-2018	14-06-2018	BSCA	Administrator	6500	
49	MUTHAL SUREKHA BAJIRAO	Adhoc	14-06-2018	14-06-2018	BSCA	Administrator	6500	
50	MALI SOMNATH FAKIRRAO	Adhoc	02-04-2004	02-04-2004	BSCA	Administrator	9400	
51	BHANGARE SANTOSH LAXMAN	Adhoc	01-07-2017	01-07-2017	BSCA	Administrator	5600	
52	GANGURDE DHANANJAY RAMESH	Adhoc	31-03-2011	31-03-2011	BSCA	Administrator	6300	
53	SHINDE SHIVAJI BHIMAJI	Adhoc	02-05-2015	02-05-2015	BSCA	Administrator	6500	
54	JADHAV SACHIN SHIVAJI	Adhoc	02-05-2015	02-05-2015	BSCA	Administrator	6500	
55	HADOLE SATISHKUMAR MURLIDHAR	Regular	01-11-2007	18-08-2005	BSCA	Teaching	23070	6000
56	SHINDE PUSHANJALI VITTHALRAO	Regular	01-11-2011	01-08-2006	BSCA	Teaching	19810	6000
57	BORNARE SATISH SANTOSH	Adhoc	08-01-2015	08-01-2015	BSCA	Teaching	16250	6000
58	KORADE VIKRAM CHANDBABHAN	Adhoc	08-01-2015	08-01-2015	BSCA	Teaching	16250	6000
59	MOCHI ASHOK SHIVLAL	Adhoc	14-08-2015	14-08-2015	BSCA	Teaching	16250	6000
60	RATHOD ABHIMAN SONSING	Adhoc	10-07-2015	10-07-2015	BSCA	Teaching	16250	6000
61	SONAWANE SNEHAL VIJAY	Adhoc	20-08-2010	20-08-2010	BSCA	Teaching	16250	6000
62	PAWAR PARMESHWARI BABAN	Adhoc	07-11-2011	07-11-2011	BSCA	Teaching	16250	6000
63	RAUNDAL RAJESHWARI MAHARU	Adhoc	07-07-2011	07-07-2011	BSCA	Teaching	16250	6000
64	WAGHMODE BABURAO RAVSAHEB	Adhoc	01-01-2013	01-01-2013	BSCA	Teaching	16250	6000
65	KADAM YOGESH RAMCHANDRA	Adhoc	30-01-2014	30-01-2014	BSCA	Teaching	16250	6000
66	AWARE SULBHA BABANRAO	Adhoc	16-06-2014	16-06-2014	BSCA	Teaching	16250	6000
67	BHOKNAL NEHAL BALASAHEB	Adhoc	01-02-2017	01-02-2017	BSCA	Teaching	16250	6000
68	TUPE SAYALI BALASAHEB	Adhoc	12-09-2016	14-09-2016	BSCA	Teaching	16250	6000
69	PATIL KUSHAVART PRAKASH	Adhoc	14-09-2016	14-09-2016	BSCA	Teaching	16250	6000
70	MORE KALPESH DILIPRAO	Adhoc	25-07-2017	25-07-2017	BSCA	Teaching	16250	6000
71	NITIN GAURIHAR DEVSHETE	Regular	01-11-2011	07-07-2008	BSCA	Teaching	19810	6000
72	MOTE JYOTI YAMAJI	Adhoc	01-12-2017	01-12-2017	BSCA	Teaching	16250	6000
73	SANDHAN VIKAS SAHEBRAO	Regular	23-11-2011	23-11-2011	BSCA	Teaching	19810	6000
74	PAWAR SWATI DAULAT	Adhoc	22-02-2018	22-02-2018	BSCA	Teaching	15097	5806
75	DESHMUKH HEMANT VASANTRAO	Adhoc	20-08-2009	20-08-2009	BSCA	Teaching		
76	GAIKWAD BABASAHEB VITTHAL	Adhoc	25-07-2017	25-07-2017	BSCA	Teaching	15600	6000
77	PATIL PRASAD MUKUNDRAO	Adhoc	07-01-2018	07-01-2018	BSCA	Teaching	16250	6000
78	KALE SUSHMITA DILIPRAO	Adhoc	08/01/2019	08/01/2019	BSCA	Teaching	13500	
79	WAGH CHAITALI BALASAHEB	Adhoc	22/12/2018	22/12/2018	BSCA	Teaching	13065	
80	SHETE KANCHAN GULABRAO	Adhoc	05/10/2018	05/10/2018	BSCA	Teaching	13065	
81	SONAWANE SWATI KALIDAS	Adhoc	05/10/2018	05/10/2018	BSCA	Teaching	13065	
82	GHUMARE VAISHALI BHAUSAHEB	Adhoc	08-10-2018	08-10-2018	BSCA	Teaching	13500	

(c) Student - Teacher Ratio (Total no. students & total no. of staff in the college)

	Ratio
1 Regular approved staff	1:169
2 Regular + Contract + Adhoc	1:21.12

(d) Ratio of Non-Teaching - Teaching Staff -

	Ratio	As per Council Norms
Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff	1.83:1	1.83:1

#### VERIFICATION

(The person signing the Verification clause must satisfy himself / herself about correctness of the information before affixing his / her signature)

I, \_\_\_\_\_ (full name in block letters), son / daughter of \_\_\_\_\_ solemnly declare that to the best of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I further declare that I am submitting this proforma in my capacity as \_\_\_\_\_ and I am also authorised in terms of section 2(l) of the Act to submit the same and verify it.

Date \_\_\_\_\_

Place \_\_\_\_\_

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No. \_\_\_\_\_



FORM-C Central Library Facility		
<b>Total No of student in the institute</b>	507	
<b>Reading hall capacity</b>	150	
<b>Total carpet Area Sq.Mtr.</b>	455.22	
a) No. of Titles	1466	
b) No. of Books	7852	
c) No. of National Journals	08	
d) No. of International Journals	0	
e) Non-Teaching Journals	22	
<b>Total Cost of</b>		
f) a) Books	19.94	Lakhs
b) Subscription for Journal	0.39	Lakhs
g) Cost of Furniture	6.41	Lakhs
h) Whether Xerox facility is available	Y	
i) Whether Internet facility is available	Y	
	Band Width	40 MBPS
j) No. of Computer available in the Library	PIII	0
	PIV	6
	PV	0
k) Whether multimedia facility is available	N	
l) Whether digitization of library is done	N	
m) Any other amenities provided to students in library.	BOOK BANK FACILITY, ONLINE JOURNALS, REPROGRAPHY, E-LIBRARY	
Date		
Place		
<b>Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.</b>		

FORM-D Information of Central Computing Facilities in the Institute				
1	Whether the central computing facility is available			N
2	Number of PIII or equivalent and above PC available			63
3	Whether legal licenses of System & Application Software available?			Y
4	Number of System Software's available			45
5	Number of Applications Software's available			0
6	Number of Printers available (Type: DMP/ DeskJet /LaserJet)			10
7	Number of Scanners available			2
8	Total cost of the printers and scanners			129269
9	Whether the Generator / UPS back-up available(back-up period and capacity in KVA)			Y
10	Whether the Campus is Networked.			Y
11	Whether the Laboratories are Networked through LAN			Y
12	Whether is internet connection is available			Y
13	If yes specify type Dialup/ISDN/DSL/Leased Line/ any other			LEASELINE & BROADBAND
14	Specify Bandwidth available			40 MBPS
15	Specify compression ratio			0
16	Cost of Hardware in Computer Center		Rs. Lakhs	2902369
17	Cost of Software in Computer Center		Rs. Lakhs	0
18	Cost of Furniture in Computer Center		Rs. Lakhs	56755
19	Annual fee of the Internet Services in		Rs. Lakhs	0
20	Staff in Computer Center		Number	Pay Scale
	1. System Manager	N	0	0
	2. System Analyst	N	0	0
	3. Computer Programmer	N	0	0
	4. Computer Operator	N	0	0
	5. Non - Teaching Staff	Y	1	CONSOLIDATED 12750
	6. Maintenance Staff	N	0	0
Date				
Place				
Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.				

## FORM-E

(A) Details of Teaching and Non Teaching staff for the Accounting Year 2018-19			
Sr No	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	JUNIOR CLERK	3	3
2	I/C PRINCIPAL & ASSISTANT PROFESSOR	1	1
3	LABOUR	0	0
4	GARDNER	2	3
5	HEAD CLERK	2	2
6	ASSISTANT PROFESSOR	15	23
7	ASSOCIATE PROFESSOR	8	0
8	WATCHMAN.	13	13
9	ASSISTANT SUPERINTENDENT	1	0
10	MEDICAL OFFICER	1	0
11	DISPENSARY ATTENDANT	1	0
12	WIREMAN.	2	2
13	WET SWEEPER.	1	1
14	DRIVER.(VEHICLE,TRUCK,TRACTOR,BUS)	4	6
15	AGRI/FARM ASSISTANT	2	3
16	JUNIOR RESEARCH ASSISTANT	1	1
17	LABORATORY ASSISTANT	7	7
18	PEON	4	3
Total		68	68
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

**FEES REGULATING AUTHORITY - 2020-21, Mumbai**

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

**Online Fee Approval Proposal for Academic Year 2020-21**

<b>Name of the College /Institute</b>	BSCA11135 - K.K. Wagh College of Agriculture
<b>Address</b>	Saraswatinagar, Mumbai-Agra Road, Panchavati, Nashik-422003,Nashik, Nashik

To, <b>The Hon'ble Chairman,</b> Fees Regulating Authority, Maharashtra State, Mumbai - 400 051
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Income Details			Segmental bifurcation of Income				
Sr. No	Income Head	Total Income	BSCA	Non FRA	Hostel	Hospital	Trust
1	TUITION FEES	24686664	24686664	0	0	0	0
2	MISCELLANEOUS INCOME	18029	18029	0	0	0	0
3	INTRESST RECEIVED	40893	40893	0	0	0	0
4	DEFICIT	20414611	20414611	0	0	0	0
<b>Total Income</b>		45160197	45160197	0	0	0	0

Income Conversion Details			Segmental bifurcation of Income Conversion				
Sr. No	Income Head	Total Income	BSCA	Non FRA	Hostel	Hospital	Trust
1	ALL RECEIPTS OTHER THAN ABOVE UNDER WHATSOEVER HEA	18029	Total 18029 Deductible 0	0	0	0	0
2	BANK INTEREST INCOME	40893	Total 40893 Deductible 0	0	0	0	0
3	TUITION FEES	24686664	Total 24686664 Deductible 0	0	0	0	0
4	DEFICIT - EXCESS EXPENDITURE OVER INCOME	20414611	Total 20414611 Deductible 0	0	0	0	0
<b>Total Income</b>		45160197	45160197	0	0	0	0
<b>Total Deductible Income</b>		0	0				

Expenses Details			Segmental bifurcation of Expense				
Sr. No	Expense Head	Total Expense	BSCA	Non FRA	Hostel	Hospital	Trust
1	BUILDING RENT	4500000	4500000	0	0	0	0
2	DEPRECIATION	2967419	2967419	0	0	0	0
3	EXPENSES RELATED TO STAFF	557148	557148	0	0	0	0
4	EXPENSES RELATED TO STUDENTS	1125061	1125061	0	0	0	0
5	LABORATORY EXPENSES	1786821	1786821	0	0	0	0
6	UTILITY PAYMENTS	2266240	2266240	0	0	0	0
7	SALARY EXPENSES	23765903	23765903	0	0	0	0
8	VEHICLE EXPENSES	726139	726139	0	0	0	0
9	REPAIRS & MAINTENANCE EXPENSES	650040	650040	0	0	0	0
10	LAND RENT	3009825	3009825	0	0	0	0
11	EXPENSES RELATED TO AGRI FARM	1249919	1249919	0	0	0	0
12	ADMINISTRATIVE EXPENSES	2555682	2555682	0	0	0	0
<b>Total Expenses</b>		45160197	45160197	0	0	0	0

Expenses Conversion Details			Segmental bifurcation of Expenses				
Main Head	Sub Head	Total Expenses	BSCA	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching	Pay	12848921	Total 12848921 Paid 12848921 Provision for Unpaid 0 Claimed 12848921	0	0	0	0
Salary - Teaching	Colleges Contribution to PF	461745	Total 461745 Paid 461745 Provision for Unpaid 0 Claimed 461745	0	0	0	0

Salary - Teaching	Admin Charges PF	53191	Total 53191 Paid 53191 Provision for Unpaid 0 Claimed 53191	0	0	0	0
Salary - Teaching	Leave Encashment	182004	Total 182004 Paid 182004 Provision for Unpaid 0 Claimed 182004	0	0	0	0
Salary - Teaching	Gratuity paid	279776	Total 279776 Paid 279776 Provision for Unpaid 0 Claimed 279776	0	0	0	0
Salary - Non Teaching	Pay	8697492	Total 8697492 Paid 8697492 Provision for Unpaid 0 Claimed 8697492	0	0	0	0
Salary - Non Teaching	Colleges Contribution to PF	597206	Total 597206 Paid 597206 Provision for Unpaid 0 Claimed 597206	0	0	0	0
Salary - Non Teaching	Admin Charges PF	68342	Total 68342 Paid 68342 Provision for Unpaid 0 Claimed 68342	0	0	0	0
Salary - Non Teaching	Leave Encashment	227506	Total 227506 Paid 227506 Provision for Unpaid 0 Claimed 227506	0	0	0	0
Salary - Non Teaching	Gratuity paid	349720	Total 349720 Paid 349720 Provision for Unpaid 0 Claimed 349720	0	0	0	0
Stipend / To Interns / Students	Stipend / To Interns / Students	306253	Total 306253 Claimed 306253	0	0	0	0
Remuneration / Professional Charges to Visiting Faculties	Guest lecture	131219	Total 131219 Claimed 131219	0	0	0	0
Property Insurance	Furniture, Equipments, Computers, Vehicles etc Insurance	89081	Total 89081 Claimed 89081	0	0	0	0
Repairs and Maintenance	Maintenance - College Building	911537	Total 911537 Claimed 911537	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers etc Maintenance	236325	Total 236325 Claimed 236325	0	0	0	0
Repairs and Maintenance	Maintenance - Others	113408	Total 113408 Claimed 113408	0	0	0	0
Repairs and Maintenance	Transport Vehicles bus specifically for college use unless provided by free of cost to students/ staff	552883	Total 552883 Claimed 552883	0	0	0	0
Repairs and Maintenance	Transport Vehicles bus specifically for college use provided by free of cost to students/ staff	675950	Total 675950 Claimed 675950	0	0	0	0
Audit Fees	Audit Fee - College	11000	Total 11000 Claimed 11000	0	0	0	0
Fee Regulating Authority fees	Fee Regulating Authority Processing fees / Review	5053	Total 5053 Claimed 5053	0	0	0	0

Admissions Regulating Authority	Admissions Regulating Authority Fee	51200	Total 51200 Claimed 51200	0	0	0	0
Advertisement	Advertisement for recruitment of Staff for the College (Cost of 3 advertisements each in 2 newspapers in a year)	44193	Total 44193 Claimed 44193	0	0	0	0
Advertisement	Advertisement - General	79965	Total 79965 Claimed 79965	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Students Gathering Expenses	33500	Total 33500 Claimed 33500	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Other Functions and Celebrations	521963	Total 521963 Claimed 521963	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Student sports activities & gymkhana expenses	133100	Total 133100 Claimed 133100	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Other student welfare	18000	Total 18000 Claimed 18000	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Alumni expenses	30125	Total 30125 Claimed 30125	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges	18447	Total 18447 Claimed 18447	0	0	0	0
Meeting Fees and Expenses	Committee Meeting Charges to Members/Trustee	15590	Total 15590 Claimed 15590	0	0	0	0
Meeting Fees and Expenses	Academic meeting of staff and faculties	72192	Total 72192 Claimed 72192	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	401736	Total 401736 Claimed 401736	0	0	0	0
Communication Expenses	Internet Charges	114983	Total 114983 Claimed 114983	0	0	0	0
Communication Expenses	Postage charges	1575	Total 1575 Claimed 1575	0	0	0	0
Printing and Stationery	Exam papers and form printing	210383	Total 210383 Claimed 210383	0	0	0	0
Printing and Stationery	Other stationary	171464	Total 171464 Claimed 171464	0	0	0	0
Establishment Expenses	Electricity	1655010	Total 1655010 Claimed 1655010	0	0	0	0
Establishment Expenses	Cleaning	28512	Total 28512 Claimed 28512	0	0	0	0
Establishment Expenses	Gardening	689608	Total 689608 Claimed 689608	0	0	0	0
Establishment Expenses	Security, Watchman agency etc	137386	Total 137386 Claimed 137386	0	0	0	0
Laboratory Material and Other Consumable for College	Consumables, Chemicals etc.	1786821	Total 1786821 Claimed 1786821	0	0	0	0
Other Expenses	Expenses related to Students	394941	Total 394941 Claimed 394941	0	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above	3009825	Total 3009825 Claimed 0	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	2967419	Total 2967419 Claimed 0	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	23728	Total 23728 Claimed 23728	0	0	0	0
Rent	Rent for college building paid to trust	4500000	Total 4500000 Claimed 0	0	0	0	0
Agriculture Expenses	Farm Labour Expenses	601833	Total 601833 Claimed 601833	0	0	0	0
Agriculture Expenses	Drip Expenses	11929	Total	0	0	0	0

			11929 Claimed 11929				
Agriculture Expenses	Fertilizers Expenses	39015	Total 39015 Claimed 39015	0	0	0	0
Agriculture Expenses	Pesticides Expenses	666	Total 666 Claimed 666	0	0	0	0
Agriculture Expenses	Seed Expenses	94616	Total 94616 Claimed 94616	0	0	0	0
Agriculture Expenses	Pond, cannel, bund well maintenance expenses	161552	Total 161552 Claimed 161552	0	0	0	0
Agriculture Expenses	Animal medicines and Animal feed expenses	45092	Total 45092 Claimed 45092	0	0	0	0
Agriculture Expenses	Repair & maintenance of agricultural farm equipment	59220	Total 59220 Claimed 59220	0	0	0	0
Agriculture Expenses	Dairy Expenses	235996	Total 235996 Claimed 0	0	0	0	0
<b>Total Expenses</b>		45160197	45160197	0	0	0	0
		<b>Total Claimed Expenses</b>	34446957				

## Allowability of Hospital Expenses

Hospital Year of Establishment 0

## Financial Details (Rs)

Total Hospital Income 0

Total Hospital Expenses 0

Hospital Deficit = Total expenses - Total income 0

Total Deficit 0

Claimed Deficit BSCA: 0

**FOR OFFICE USE ONLY**

Received the fee approval proposal for academic year 2020-21

Proposal for Academic Year 2020-21

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned  
as per the Checklist

Sr. No. \_\_\_\_\_

Date: / /

Verified by  
(Name of the Clerk & its Signature)Signature of Section Officer  
FEES REGULATING AUTHORITY - 2020-21**FEES REGULATING AUTHORITY - 2020-21, Mumbai**

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

**Online Fee Approval Proposal for Academic Year 2020-21**To,  
**The Hon'ble Chairman,**  
Fees Regulating Authority,  
Maharashtra State,  
Mumbai - 400 051

Name of the College/Institute: K.K. Wagh College of Agriculture

Code: BSCA11135

Location: Saraswatinagar, Mumbai-Agra Road, Panchavati, Nashik-422003, Nashik, Nashik

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Form 16	Bank Acc No Bank Name	Bank Type	Annual Salary	Pay Mode
1	Teaching	Regular	Approved	Yes	HADOLE SATISHKUMAR MURLIDHAR	I/C PRINCIPAL & ASSISTANT PROFESSOR	18-08- 2005	NA	BSCA	Applicable and Submitted	081016310001349 BANK OF INDIA	Nationalized / Private / Scheduled	798420	Bank Transfer
2	Teaching	Regular	Not Approved	No	SHINDE PUSHPANJALI VITTHALRAO	ASSISTANT PROFESSOR	01-08- 2006	NA	BSCA	Applicable and Submitted	081016310001425 BANK OF INDIA	Nationalized / Private / Scheduled	625630	Bank Transfer
3	Teaching	Regular	Approved	Yes	SANDHAN VIKAS	ASSISTANT PROFESSOR	23-11-2011	NA	BSCA	Applicable and	08101631000162 BANK OF INDIA	Nationalized / Private /	625630	Bank Transfer

					SAHEBRAO					Submitted		Scheduled		
4	Teaching	Regular	Approved	Yes	NITIN GAURIHAR DEVSHETE	ASSISTANT PROFESSOR	07-07-2008	NA	BSCA	Applicable and Submitted	081016310001400 BANK OF INDIA	Nationalized / Private / Scheduled	625630	Bank Transfer
5	Teaching	Adhoc	Not Approved	No	PAWAR PARMESHWARI BABAN	ASSISTANT PROFESSOR	07-11-2011	NA	BSCA	Applicable and Submitted	081016310001420 BANK OF INDIA	Nationalized / Private / Scheduled	582260	Bank Transfer
6	Teaching	Adhoc	Approved	Yes	DESHMUKH HEMANT VASANTRAO	ASSISTANT PROFESSOR	20-08-2009	NA	BSCA	Applicable and Submitted	081010110002944 BANK OF INDIA	Nationalized / Private / Scheduled	582260	Bank Transfer
7	Teaching	Adhoc	Not Approved	Yes	SONAWANE SNEHAL VIJAY	ASSOCIATE PROFESSOR	20-08-2010	NA	BSCA	Applicable and Submitted	081016310001423 BANK OF INDIA	Nationalized / Private / Scheduled	582260	Bank Transfer
8	Teaching	Adhoc	Not Approved	No	KORADE VIKRAM CHANDRABHAN	ASSISTANT PROFESSOR	08-01-2015	NA	BSCA	Applicable and Submitted	081016310001953 BANK OF INDIA	Nationalized / Private / Scheduled	582260	Bank Transfer
9	Teaching	Adhoc	Not Approved	No	MOTE JYOTI YAMAJI	ASSISTANT PROFESSOR	01-12-2017	NA	BSCA	Applicable and Not Submitted	081016310002431 BANK OF INDIA	Nationalized / Private / Scheduled	579658	Bank Transfer
10	Teaching	Adhoc	Not Approved	No	KADAM YOGESH RAMCHANDRA	ASSISTANT PROFESSOR	30-01-2014	NA	BSCA	Applicable and Submitted	081016310001804 BANK OF INDIA	Nationalized / Private / Scheduled	578823	Bank Transfer
11	Teaching	Adhoc	Approved	Yes	BORNARE SATISH SANTOSH	ASSISTANT PROFESSOR	08-01-2015	NA	BSCA	Applicable and Submitted	081016310001962 BANK OF INDIA	Nationalized / Private / Scheduled	576247	Bank Transfer
12	Teaching	Adhoc	Not Approved	Yes	BHOKNAL NEHAL BALASAHEB	ASSISTANT PROFESSOR	01-02-2017	NA	BSCA	Applicable and Submitted	081010110013439 BANK OF INDIA	Nationalized / Private / Scheduled	576102	Bank Transfer
13	Teaching	Adhoc	Approved	Yes	WAGHMODE BABURAO RAVSAHEB	ASSISTANT PROFESSOR	01-01-2013	NA	BSCA	Applicable and Submitted	081010110009935 BANK OF INDIA	Nationalized / Private / Scheduled	576073	Bank Transfer
14	Teaching	Adhoc	Not Approved	No	GAIKWAD BABASAHEB VITTHAL	ASSISTANT PROFESSOR	25-07-2017	30-04-2019	BSCA	Applicable and Submitted	081010110013803 BANK OF INDIA	Nationalized / Private / Scheduled	570030	Bank Transfer
15	Teaching	Adhoc	Not Approved	No	MOCHI ASHOK SHIVLAL	ASSOCIATE PROFESSOR	14-08-2015	NA	BSCA	Applicable and Submitted	081016310002124 BANK OF INDIA	Nationalized / Private / Scheduled	568400	Bank Transfer
16	Teaching	Adhoc	Not Approved	No	RATHOD ABHIMAN SONSING	ASSOCIATE PROFESSOR	10-07-2015	NA	BSCA	Applicable and Submitted	081016310002200 BANK OF INDIA	Nationalized / Private / Scheduled	563637	Bank Transfer
17	Teaching	Adhoc	Not Approved	No	PATIL PRASAD MUKUNDRAO	ASSISTANT PROFESSOR	07-01-2018	NA	BSCA	Applicable and Submitted	081010110014181 BANK OF INDIA	Nationalized / Private / Scheduled	559711	Bank Transfer
18	Teaching	Adhoc	Not Approved	No	RAUNDAL RAJESHWARI MAHARU	ASSISTANT PROFESSOR	07-07-2011	NA	BSCA	Applicable and Submitted	081016310001417 BANK OF INDIA	Nationalized / Private / Scheduled	531917	Bank Transfer
19	Teaching	Adhoc	Not Approved	No	PAWAR SWATI DAULAT	ASSISTANT PROFESSOR	22-02-2018	NA	BSCA	Applicable and Not Submitted	080010110005641 BANK OF INDIA	Nationalized / Private / Scheduled	523302	Bank Transfer
20	Teaching	Adhoc	Not Approved	No	MORE KALPESH DILIPRAO	ASSISTANT PROFESSOR	25-07-2017	NA	BSCA	Applicable and Submitted	081010110013856 BANK OF INDIA	Nationalized / Private / Scheduled	507470	Bank Transfer
21	Teaching	Adhoc	Approved	Yes	AWARE SULBHA BABANRAO	ASSISTANT PROFESSOR	16-06-2014	17-10-2018	BSCA	Applicable and Submitted	081016310001836 BANK OF INDIA	Nationalized / Private / Scheduled	293297	Bank Transfer
22	Teaching	Adhoc	Not Approved	No	TUPE SAYALI BALASAHEB	ASSISTANT PROFESSOR	14-09-2016	10-09-2018	BSCA	Applicable and Submitted	081016310002294 BANK OF INDIA	Nationalized / Private / Scheduled	190964	Bank Transfer
23	Teaching	Adhoc	Not Approved	No	PATIL KUSHAVART PRAKASH	ASSISTANT PROFESSOR	14-09-2016	24-08-2018	BSCA	Applicable and Submitted	081016310002296 BANK OF INDIA	Nationalized / Private / Scheduled	175803	Bank Transfer
24	Teaching	Adhoc	Not Approved	No	SONAWANE SWATI KALIDAS	ASSISTANT PROFESSOR	05/10/2018	NA	BSCA	Applicable and Not Submitted	SB/1435 Kallappana Awade Ichalkaranji Janta Sahakari bank Ltd	Nationalized / Private / Scheduled	130971	Bank Transfer
25	Teaching	Adhoc	Not Approved	No	SHETE KANCHAN GULABRAO	ASSISTANT PROFESSOR	05/10/2018	NA	BSCA	Applicable and Not Submitted	SB/1436 Kallappana Awade Ichalkaranji Janta Sahakari bank Ltd	Nationalized / Private / Scheduled	129921	Bank Transfer
26	Teaching	Adhoc	Not Approved	Yes	WAGH CHAITALI BALASAHEB	ASSISTANT PROFESSOR	22/12/2018	NA	BSCA	Applicable and Not Submitted	SB/1567 Kallappana Awade Ichalkaranji Janta Sahakari bank Ltd	Nationalized / Private / Scheduled	64883	Bank Transfer
27	Teaching	Adhoc	Not Approved	No	GHUMARE VAISHALI BHAUSAHEB	ASSISTANT PROFESSOR	08-10-2018	NA	BSCA	Not Applicable	SB/1444 Kallappana Awade Ichalkaranji Janta Sahakari bank Ltd	Nationalized / Private / Scheduled	63872	Bank Transfer
28	Teaching	Adhoc	Not Approved	Yes	KALE SUSHMITA DILIPRAO	ASSISTANT PROFESSOR	08/01/2019	NA	BSCA	Applicable and Not Submitted	SB/1500 Kallappana Awade Ichalkaranji Janta Sahakari bank Ltd	Nationalized / Private / Scheduled	61215	Bank Transfer
29	Administration	Regular	Not Approved	No	GAJARE NARAYAN MADHAV	HEAD CLERK	18-01-1988	NA	BSCA	Applicable and Submitted	081010110010428 BANK OF INDIA	Nationalized / Private / Scheduled	555300	Bank Transfer
30	Administration	Regular	Not Approved	No	HIRE ARUN MADHUKAR	HEAD CLERK	01-10-1985	NA	BSCA	Applicable and Submitted	081016310001406 BANK OF INDIA	Nationalized / Private / Scheduled	512724	Bank Transfer
31	Administration	Regular	Not Approved	No	PRAMOD PRAKASH DESHMUKH	AGRI/FARM ASSISTANT	14-07-2005	NA	BSCA	Not Applicable	081016310000971 BANK OF INDIA	Nationalized / Private / Scheduled	432920	Bank Transfer
32	Administration	Regular	Not Approved	No	BEDSE PRASHANT MANIKRAO	JUNIOR RESEARCH ASSISTANT	22-07-2006	NA	BSCA	Applicable and Submitted	081016310001397 BANK OF INDIA	Nationalized / Private / Scheduled	420326	Bank Transfer
33	Administration	Regular	Not Approved	No	CHAUDHARI CHANDRAKANT SUDHAKAR	WIREMAN.	01-04-2005	NA	BSCA	Applicable and Submitted	081016310001401 BANK OF INDIA	Nationalized / Private / Scheduled	389240	Bank Transfer
34	Administration	Regular	Not Approved	No	SHAHDE DEEPALI PRASHANT	JUNIOR CLERK	18-08-2005	NA	BSCA	Applicable and Not Submitted	081016310001422 BANK OF INDIA	Nationalized / Private / Scheduled	295320	Bank Transfer
35	Administration	Regular	Not Approved	No	GHOLAP NAVNATH KARBHARI	WATCHMAN.	08-01-1992	NA	BSCA	Applicable and Submitted	0810101100083347 BANK OF INDIA	Nationalized / Private / Scheduled	287046	Bank Transfer



36	Administration	Regular	Not Approved	No	NIRBHAVANE CHHAGAN PRABHAKAR	WATCHMAN.	07-09-1997	NA	BSCA	Not Applicable	081016310001404 BANK OF INDIA	Nationalized / Private / Scheduled	285930	Bank Transfer
37	Administration	Regular	Not Approved	No	GHANGALE SUNIL GANGADHAR	WATCHMAN.	07-01-1999	NA	BSCA	Applicable and Submitted	081010110008525 BANK OF INDIA	Nationalized / Private / Scheduled	285240	Bank Transfer
38	Administration	Regular	Not Approved	No	NAJGAD BHIKA DAMU	WATCHMAN.	07-01-1996	NA	BSCA	Not Applicable	081016310001252 BANK OF INDIA	Nationalized / Private / Scheduled	285240	Bank Transfer
39	Administration	Regular	Not Approved	No	HANDGE SAKHAHARI NAMDEO	WATCHMAN.	15-10-1999	NA	BSCA	Not Applicable	081016310001199 BANK OF INDIA	Nationalized / Private / Scheduled	270195	Bank Transfer
40	Administration	Regular	Not Approved	No	BHALERAO DASHRATH GANGADHAR	WATCHMAN.	07-01-2005	NA	BSCA	Applicable and Not Submitted	081016310001212 BANK OF INDIA	Nationalized / Private / Scheduled	261390	Bank Transfer
41	Administration	Regular	Not Approved	No	RAUT SACHIN FAKIRRAO	PEON	12-08-2004	NA	BSCA	Not Applicable	081016310001692 BANK OF INDIA	Nationalized / Private / Scheduled	226580	Bank Transfer
42	Administration	Adhoc	Not Approved	No	BHANDE SOPAN SHANKARRAO	PEON	02-01-2018	01-02-2018	BSCA	Not Applicable	081016310001155 BANK OF INDIA	Nationalized / Private / Scheduled	221526	Bank Transfer
43	Administration	Regular	Not Approved	No	NIPHADE SANDIP SHIVAJI	GARDNER	11-01-2012	NA	BSCA	Applicable and Not Submitted	081016310000341 BANK OF INDIA	Nationalized / Private / Scheduled	189620	Bank Transfer
44	Administration	Regular	Not Approved	No	CHAVAN AMIT JIBHAU	AGRI/FARM ASSISTANT	28-07-2006	NA	BSCA	Applicable and Not Submitted	081016310001394 BANK OF INDIA	Nationalized / Private / Scheduled	189620	Bank Transfer
45	Administration	Regular	Not Approved	No	SHINDE VIJAY SITARAM	WATCHMAN.	09-05-2005	NA	BSCA	Applicable and Not Submitted	081016310001371 BANK OF INDIA	Nationalized / Private / Scheduled	163300	Bank Transfer
46	Administration	Adhoc	Not Approved	No	KUMBHARDE SHITAL PRABHAKAR	LABORATORY ASSISTANT	21-12-2017	NA	BSCA	Not Applicable	081016310001150 BANK OF INDIA	Nationalized / Private / Scheduled	155988	Bank Transfer
47	Administration	Regular	Not Approved	No	SATALKAR SACHIN RAOSAHEB	AGRI/FARM ASSISTANT	04-10-2007	NA	BSCA	Not Applicable	81010110008346 Bank of india	Nationalized / Private / Scheduled	143217	Bank Transfer
48	Administration	Adhoc	Not Approved	No	JADHAV VISHNU BHASKAR	GARDNER	03-01-2013	NA	BSCA	Not Applicable	080210510001438 BANK OF INDIA	Nationalized / Private / Scheduled	141185	Bank Transfer
49	Administration	Adhoc	Not Approved	No	DIGHE DNYANESHWAR PRABHAKAR	DRIVER. (VEHICLE,TRUCK,TRACTOR,BUS)	30-10-2009	NA	BSCA	Not Applicable	081016310001409 BANK OF INDIA	Nationalized / Private / Scheduled	139500	Bank Transfer
50	Administration	Adhoc	Not Approved	No	CHAUDHARI VISHAL DILIP	LABORATORY ASSISTANT	06-02-2012	NA	BSCA	Not Applicable	081016310001412 BANK OF INDIA	Nationalized / Private / Scheduled	138750	Bank Transfer
51	Administration	Regular	Not Approved	No	WELJALI SOPAN PARASHRAM	WATCHMAN.	26-08-2005	01-02-2018	BSCA	Applicable and Not Submitted	081016310001368 BANK OF INDIA	Nationalized / Private / Scheduled	135644	Bank Transfer
52	Administration	Adhoc	Not Approved	No	PADOL YOGITA ASHOK	LABORATORY ASSISTANT	22-09-2009	NA	BSCA	Not Applicable	0810160001424 BANK OF INDIA	Nationalized / Private / Scheduled	133869	Bank Transfer
53	Administration	Adhoc	Not Approved	Yes	JADHAV SACHIN SHIVAJI	DRIVER. (VEHICLE,TRUCK,TRACTOR,BUS)	02-05-2015	NA	BSCA	Not Applicable	SB/741 Kallappana Awade Ichalkaranji Janta Sahakari bank Ltd	Nationalized / Private / Scheduled	123698	Bank Transfer
54	Administration	Adhoc	Not Approved	Yes	SHINDE SHIVAJI BHIMAJI	DRIVER. (VEHICLE,TRUCK,TRACTOR,BUS)	02-05-2015	NA	BSCA	Not Applicable	SB/792 Kallappana Awade Ichalkaranji Janta Sahakari bank Ltd	Nationalized / Private / Scheduled	119780	Bank Transfer
55	Administration	Adhoc	Not Approved	No	MAHALE PANKAJ NAGESH	WIREMAN.	02-10-2011	NA	BSCA	Not Applicable	081016310001190 BANK OF INDIA	Nationalized / Private / Scheduled	115937	Bank Transfer
56	Administration	Adhoc	Not Approved	No	MATE NITIN SUDHAKAR	PEON	01-07-2008	NA	BSCA	Not Applicable	08101631000141 BANK OF INDIA	Nationalized / Private / Scheduled	113764	Bank Transfer
57	Administration	Adhoc	Not Approved	No	PAVAN RAMESH KADAM	DRIVER. (VEHICLE,TRUCK,TRACTOR,BUS)	03-02-2016	NA	BSCA	Not Applicable	081016310002191 BANK OF INDIA	Nationalized / Private / Scheduled	108791	Bank Transfer
58	Administration	Adhoc	Not Approved	No	PATIL PRASAD ASHOK	JUNIOR CLERK	16-02-2015	NA	BSCA	Not Applicable	081016310001978 BANK OF INDIA	Nationalized / Private / Scheduled	106116	Bank Transfer
59	Administration	Adhoc	Not Approved	No	GHAYAL SANTOSH BALASAHEB	DRIVER. (VEHICLE,TRUCK,TRACTOR,BUS)	24-04-2015	NA	BSCA	Not Applicable	081016310001989 BANK OF INDIA	Nationalized / Private / Scheduled	105770	Bank Transfer
60	Administration	Adhoc	Not Approved	No	WAGHCHAURE ANKUSH BALU	WATCHMAN.	21-12-2012	NA	BSCA	Not Applicable	081013310001611 BANK OF INDIA	Nationalized / Private / Scheduled	102168	Bank Transfer
61	Administration	Adhoc	Not Approved	Yes	MALI SOMNATH FAKIRRAO	WATCHMAN.	02-04-2004	NA	BSCA	Not Applicable	3278368056 CENTRAL BANK OF INDIA	Nationalized / Private / Scheduled	100818	Bank Transfer
62	Administration	Adhoc	Not Approved	No	KOLI DINESH ROHIDAS	WET SWEEPER.	01-04-2012	NA	BSCA	Not Applicable	081016310001402 BANK OF INDIA	Nationalized / Private / Scheduled	96924	Bank Transfer
63	Administration	Adhoc	Not Approved	Yes	PAWAR CHHOTU KALU	GARDNER	07-07-2014	NA	BSCA	Not Applicable	SB/0698 Kallappana Awade Ichalkaranji Janta Sahakari bank Ltd	Nationalized / Private / Scheduled	96750	Bank Transfer
64	Administration	Adhoc	Not Approved	No	GAIKWAD GOKUL RAMDAS	PEON	23-03-2012	NA	BSCA	Not Applicable	081010110008797 BANK OF INDIA	Nationalized / Private / Scheduled	95538	Bank Transfer
65	Administration	Adhoc	Not Approved	No	PAWAR ANUPAMA SURESH	LABORATORY ASSISTANT	13-07-2015	NA	BSCA	Not Applicable	081016310002085 BANK OF INDIA	Nationalized / Private / Scheduled	95056	Bank Transfer
66	Administration	Adhoc	Not Approved	No	KADALE YOGESH RAMNATH	DRIVER. (VEHICLE,TRUCK,TRACTOR,BUS)	01-01-2018	NA	BSCA	Not Applicable	081010110013502 BANK OF INDIA	Nationalized / Private / Scheduled	92500	Bank Transfer
67	Administration	Adhoc	Not Approved	No	TONGARE SITARAM KACHARU	WATCHMAN.	01-10-2010	NA	BSCA	Not Applicable	08081011005033 BANK OF INDIA	Nationalized / Private / Scheduled	90700	Bank Transfer
68	Administration	Adhoc	Not Approved	No	GITE RESHMA SANJAY	JUNIOR CLERK	17-11-2017	NA	BSCA	Not Applicable	081010510004321 BANK OF INDIA	Nationalized / Private / Scheduled	89313	Bank Transfer

69	Administration	Adhoc	Not Approved	No	AHIRE JYOTSNA NANDU	LABORATORY ASSISTANT	24-11-2017	NA	BSCA	Not Applicable	081010110014628 BANK OF INDIA	Nationalized / Private / Scheduled	84398	Bank Transfer
70	Administration	Adhoc	Not Approved	Yes	CHAVAN DINKAR BALU	WATCHMAN.	01-10-2010	NA	BSCA	Not Applicable	8101631000199 Bank of india	Nationalized / Private / Scheduled	82781	Bank Transfer
71	Administration	Adhoc	Not Approved	No	SALUNKHE SANTOSH JAYWANTRAO	WATCHMAN.	29-12-2017	NA	BSCA	Not Applicable	081016310002444 BANK OF INDIA	Nationalized / Private / Scheduled	82646	Bank Transfer
72	Administration	Adhoc	Not Approved	No	KHARAT SONALI DASHRATH	LABORATORY ASSISTANT	27-11-2017	NA	BSCA	Not Applicable	081010110014626 BANK OF INDIA	Nationalized / Private / Scheduled	82491	Bank Transfer
73	Administration	Adhoc	Not Approved	No	VANSE NAVNATH PANDURANG	WATCHMAN.	09-07-2011	NA	BSCA	Not Applicable	081016310001408 BANK OF INDIA	Nationalized / Private / Scheduled	75397	Bank Transfer
74	Administration	Adhoc	Not Approved	No	CHAUDHARI RAHUL DAGDU	WATCHMAN.	11-05-2015	NA	BSCA	Not Applicable	081016310002159 BANK OF INDIA	Nationalized / Private / Scheduled	66919	Bank Transfer
75	Administration	Adhoc	Not Approved	Yes	SURYAWANSHI NITIN SAMADHAN	DRIVER. (VEHICLE, TRUCK, TRACKTOR, BUS)	10-09-2018	NA	BSCA	Not Applicable	SB/1479 Kallappana Awade Ichalkaranji Janta Sahakari bank Ltd	Nationalized / Private / Scheduled	66667	Bank Transfer
76	Administration	Adhoc	Approved	Yes	GANGURDE DHANANJAY RAMESH	WATCHMAN.	31-03-2011	NA	BSCA	Not Applicable	3648713673 CENTRAL BANK OF INDIA	Nationalized / Private / Scheduled	65487	Bank Transfer
77	Administration	Adhoc	Not Approved	No	DEORE BALU RAMCHANDRA	ASSISTANT SUPERINTENDENT	27-07-2015	01-10-2018	BSCA	Applicable and Submitted	081016310000269 BANK OF INDIA	Nationalized / Private / Scheduled	62794	Bank Transfer
78	Administration	Adhoc	Not Approved	Yes	BHANGARE SANTOSH LAXMAN	WATCHMAN.	01-07-2017	NA	BSCA	Not Applicable	3995436850 CENTRAL BANK OF INDIA	Nationalized / Private / Scheduled	60529	Bank Transfer
79	Administration	Adhoc	Not Approved	Yes	CHANDAN ASHWINI KAILAS	LABORATORY ASSISTANT	14-06-2018	NA	BSCA	Not Applicable	81010110015200 Bank Of India	Nationalized / Private / Scheduled	47153	Bank Transfer
80	Administration	Adhoc	Not Approved	No	MORE BHAGYASHRI KASHINATH	LABORATORY ASSISTANT	01-01-2019	06-08-2019	BSCA	Not Applicable	SB/1490 Kallappana Awade Ichalkaranji Janta Sahakari bank Ltd	Nationalized / Private / Scheduled	19924	Bank Transfer
81	Administration	Adhoc	Not Approved	Yes	MUTHAL SUREKHA BAJIRAO	LABORATORY ASSISTANT	14-06-2018	17-07-2018	BSCA	Not Applicable	81010110008797 Bank Of India	Nationalized / Private / Scheduled	7871	Bank Transfer
82	Administration	Adhoc	Not Approved	No	JAGTAP JYOTI KEDU	LABORATORY ASSISTANT	20-08-2015	05-04-2018	BSCA	Not Applicable	081016310002111 BANK OF INDIA	Nationalized / Private / Scheduled	1417	Bank Transfer
Total Teaching Faculty					28		Total Non Teaching Faculty					54		
Total Approved Faculty					8		Total Non Approved Faculty (Including Proposal Sent for Approval)					74		
Total Annual Salary - Teaching											12826646 ( 60%)			
Total Annual Salary - Administration											8719767 (40%)			
Total Annual Salary											21546413			
Total Basic Pay											8277888			
Total Grade Pay											1826729			
Total HRA Pay											1981539			
Total DA Pay											8555903			
Total TA Pay											904354			
Total IT Pay											319028			
Total Institute PT/PF Pay											1058952			
Total PT/PF/other statutory deduction Pay											144450			