

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR BSCA STREAM

1	Name of the College/Institute: K.K. Wagh College of Agriculture Code: BSCA11135 Stream: BSCA Year: 2025-26 Location: Saraswatinagar, Mumbai-Agra Road, Panchavati, Nashik-422003, Nashik, Nashik				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	Approved	106087	15913	122000
	Fee for Academic Year 2023-24	Approved	98911	10089	109000
	Fee for Academic Year 2022-23	Approved	93947	10053	104000
	Fee for Academic Year 2021-22	Approved	93947	10053	104000
	Fee for Academic Year 2020-21	Approved	85454	8546	94000
	Fee for Academic Year 2019-20	Approved	72727	7273	80000
	b) Fee Proposed by College for AY 2025-26	Proposal Status N and Proposed fee for 2025-26 Rs. 122000			
	C) Year of recognition by respective council/Government :	2004			
3.	Whether undertaking on stamp paper submitted reg. refund?		Y		

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	31244212	65092
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	137450	286
4.1.3	Stipend paid to the students	520000	1083
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	31901662	66462
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2023-24	19778650	41206
4.2.1	a) Less income	2022230	4213
	b) Hostel expenses,		
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	49658082	103454
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (104313) or Total interest allowable limited to 2% of 4.2.2 (993162) whichever is lower	104313	217
4.2.2.2	Total 4.2.2 + 4.2.2.1	49762395	103672
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	4976240	10367
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	2279306	4749
4.3	Usage charge for building Rs. 7000 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 2000 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	3360000	7000
4.3.1	Additional Usage charge for Agriculture Institutes. Rs. 4500 per student for total sanctioned intake	2160000	4500
4.4	Depreciation on other assets at approved rates -	4064002	8467
4.5	Total of (4.2.2.2 to 4.4)	66601943	138754
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	480	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(368+0+76+0+0+0) (Excluding TFWS, J&K, and Repeaters)	444	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	480	
4.9	Per Student Fee (4.5/4.8)	138754	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	138754	
4.10	Development fee (10% of 4.9.1)	13875	
4.10.1	Total fee (4.9.1 + 4.10)	152629	

4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- Not Accredited (0) / MCAER/Agriculture University Grade- A (6938) - Add = 6938 Ph.D Holder - 28% - Add = 694 Research Publications in international journals & Patents - 0.11 per faculty per year - Add = 0 Placement of students - 17% - Add = 0	7632
4.10.3	Total Development Fee (4.10 + 4.10.2-(21507)) or Limited 15% of Tuition Fee(4.9.1- (20813)) whichever is less.	20813
4.10.4	Total Fee (4.9.1 + 4.10.3)	159567

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income		
Sr No	Income Head	Amount
1	Admission Cancellation Fees	45350
2	Bonafide Certificate Fees	21550
3	Any other Agriculture Income	152449
4	Dairy Income	1166024
5	Agriculture Income by the sale of farm produce	636857
Total		2022230
Date		
Place		
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.		
FOR OFFICE USE ONLY		
Date		
Disallowance:-		
1)		
2)		
3)		
4)		
Prepared by:		
Checked by (Chartered Accountant)		