

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE **ACADEMIC YEAR 2026-27** FOR **BSCA STREAM**

1	Name of the College/Institute: K.K. Wagh College of Agriculture Code: BSCA11135 Stream: BSCA Year: 2026-27 Location: Saraswatinagar, Mumbai-Agra Road, Panchavati, Nashik-422003, Nashik, Nashik				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	106087	15913	122000
	Fee for Academic Year 2024-25	Approved	106087	15913	122000
	Fee for Academic Year 2023-24	Approved	98911	10089	109000
	Fee for Academic Year 2022-23	Approved	93947	10053	104000
	Fee for Academic Year 2021-22	Approved	93947	10053	104000
	Fee for Academic Year 2020-21	Approved	85454	8546	94000
	Fee for Academic Year 2019-20	Approved	72727	7273	80000
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 132000			
	C) Year of recognition by respective council/Government :	2004			
3.	Whether undertaking on stamp paper submitted reg. refund?		Y		

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	38057165	79286
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	72000	150
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	38129165	79436
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	19918648	41497
4.2.1	a) Less income	2794204	5821
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	55253609	115112
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (62777) or Total interest allowable limited to 3% of 4.2.2 (1657608) whichever is lower	62777	131
4.2.2.2	Total 4.2.2 + 4.2.2.1	55316386	115242
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	5531639	11524
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	2536141	5284
4.3	Usage charge for building Rs. 7500 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 2000 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	3600000	7500
4.3.1	Additional Usage charge for Agriculture Institutes. Rs. 4500 per student for total sanctioned intake	2160000	4500
4.4	Depreciation on other assets at approved rates -	3863865	8050
4.5	Total of (4.2.2.2 to 4.4)	73008031	152100
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	480	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(366+0+78+0+0+0) (Excluding TFWS, J&K, and Repeaters)	444	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	480	
4.9	Per Student Fee (4.5/4.8)	152100	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	152100	
4.10	Development fee (10% of 4.9.1)	15210	
4.10.1	Total fee (4.9.1 + 4.10)	167310	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B++(3803) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- Not Accredited (0) / MCAER/Agriculture University Grade- A (7605) - Add = 7605 Ph.D Holder - 23.08% - Add = 761 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 14% - Add = 0	8366	
4.10.3	Total Development Fee (4.10 + 4.10.2-(23576)) or Limited 15% of Tuition Fee(4.9.1- (22815)) whichever is less.	22815	
4.10.4	Total Fee (4.9.1 + 4.10.3)	174915	

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	Dairy Income	1056486
2	Sale of Livestock	351989
3	Agriculture Income by the sale of farm produce	1195745
4	All Receipts other than above under whatsoever head collected	140378
5	Bonafide Certificate Fees	15597
6	Admission Cancellation Fees	34009
Total		2794204
Date		
Place		
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.		

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)