

# FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2023-24 AND STREAM BSCA

1	<b>Name of the College/Institute:</b> K.K. Wagh College of Agriculture <b>Code:</b> BSCA11135 <b>Stream:</b> BSCA <b>Year:</b> 2023-24 <b>Location:</b> Saraswatinagar, Mumbai-Agra Road, Panchavati, Nashik-422003,Nashik, Nashik		
2	Information related to Fee For AY 2022-23 Information related to Fee For AY 2021-22 Information related to Fee For AY 2020-21 Information related to Fee For AY 2019-20 Information related to Fee For AY 2018-19	Approved Approved Approved Approved Approved	104000 104000 94000 80000 50600
	Fee Proposed by College for AY 2023-24	<b>Proposal Status Y Proposed fee for 2023-24</b> 118427 Rs.	
	C) Year of recognition by respective council/Government :	2004	
2.1	Streams combined Yes / No	No	
2.1.1	Streams combined		
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2021-22 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	27912747	49579
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	904108	1606
4.1.3	<b>Stipend paid to the students</b>	<b>0</b>	<b>0</b>
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>28816855</b>	<b>51184</b>
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan ) for 2021-22	17317287	30759
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>46134142</b>	<b>81943</b>
4.2.2.1	Actual Bank Interest Amount Claimed (279847) or Total interest allowable limited to 2% of 4.2.2 (922683) whichever is lower	279847	497
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	<b>46413989</b>	<b>82440</b>
4.2.3	10% of 4.2.2.2 for increase in cost for 2021-22	4641399	8244
4.3	Usage charge for building Rs. 5500 per student for total sanctioned intake	2640000	5500
4.3.1	Additional Usage charge for Agriculture Institutes. Rs. 4500 per student for total sanctioned intake	2160000	4500
4.4	Depreciation on other assets at approved rates -	2743050	4872
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>58598438</b>	<b>104082</b>
4.6	Sanctioned strength in the course run in Academic Year 2021-22 (No.) - <b>Regular / First Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	480	
	Sanctioned strength in the course run in Academic Year 2021-22 (No.) - <b>Second Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2021-22 (No.) - <b>Regular / First Shift</b>	563	
	Actual strength in the course run in Academic Year 2021-22 (No.) - <b>Second Shift</b>	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Regular / First Shift</b>	563	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Second Shift</b>	0	
4.9	Per Student Fee (4.5/4.8)	<b>104082</b>	
4.9A	Equalization Factor - Duration of Course 4 Years - 3.25% of 4.9	<b>3383</b>	
4.9.1	Total Tuition Fee (4.9 + 4.9A + 0 Vacancy Allowance) (0% increase due to less admissions if any)	<b>107465</b>	
4.10	Development fee (10% of 4.9.1)	<b>10747</b>	
4.10.1	<b>Total fee (4.9.1 + 4.10)</b>	<b>118212</b>	
4.10.2	<b>Credit for accreditation/quality improvement etc</b> NAAC Grade - N(0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) - Add = 0 Ph.D Holder - 7% - Add = 0 Research Publications in international journals & Patents - 0.30 per faculty per year - Add = 215 Placement of students - 14% - Add = 0	215	
	4.10.3	Total Development Fee (4.10 + 4.10.2-(10962)) or Limited 15% of Tuition Fee(4.9.1- (16120)) whichever is less.	10962

<b>4.10.4</b>	<b>Total Fee (4.9.1 + 4.10.3)</b>	<b>118427</b>	
<b>Expense Disallowances</b>			
<b>Sr. No.</b>	<b>Type</b>	<b>Amount</b>	<b>Remarks</b>
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed
Date			
Place			
<b>Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.</b>			
FOR OFFICE USE ONLY			
Date			
Disallowance:-			
1)			
2)			
3)			
4)			
<b>Prepared by:</b>			
<b>Checked by (Chartered Accountant)</b>			