

Fees Regulating Authority, Maharashtra

APPROVED FORMAT FOR COMPUTATION OF FEES FOR AY 2021-22

Back

The fields marked with (*) are mandatory.

All figures should in absolute (Rs. only) and not in Rs. lakhs....

1	Name of the College/Institute: K.K. Wagh College of Agriculture Code: BSCA11135 Stream: BSCA Year: 2021-22 Location: Saraswatinagar, Mumbai-Agra Road, Panchavati, Nashik-422003, Nashik, Nashik			
2	Information related to Fee For AY 2020-21 Information related to Fee For AY 2019-20 Information related to Fee For AY 2018-19 Information related to Fee For AY 2017-18	Approved Approved Approved Approved	94000 80000 50600 50600	
	Fee Proposed by College for AY 2021-22	Select Proposal Status Y		
		Proposed fee for 2021-22 107038 Rs.		
	C) Year of recognition by respective council/Government :	2004		
2.1	Do you want to combine this proposals with any other course proposal which is intrinsically linked to each other and can not be separated?	No		
2.1.1	Select Streams to be combined if yes	<input type="checkbox"/> BSCA <input type="checkbox"/> FOODT <input type="checkbox"/> BIOT <input type="checkbox"/> BSCH <input type="checkbox"/> BTECHA <input type="checkbox"/> BABM		
3.	Whether undertaking on stamp paper submitted reg. refund?	Y		
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.) - Inst entry		Expenditure incurred (in Rs.) - Software calculation
		Total	Per Student (divided by 4.8)	Total
				Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2019-20 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	25051803	48929	25051803 % Salary paid in cash = 0 % % salary to be disallowed - No Change
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	991493	1937	991493
4.1.3	Stipend paid to the students	327578	640	327578
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	26370874	51506	26370874
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2019-20 (See Norm 2.2)	11671029 (44%)	22795	11077918 (42%) Restricted to : No Change
4.2.1	a) Less income derived by using college property (See norm 2.14)	0		0
	b) Hostel expenses, if any (See norm 2.2.2)	0	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1) - Additional Disallowance	38041903	74301	37448792 - 400000 = 37048792
4.2.2.1	Actual Bank Interest Amount Claimed (23918) or Total interest allowable limited to 2% of 4.2.2 (760838) whichever is lower	23918	47	47
4.2.2.2	Total 4.2.2 + 4.2.2.1	38065821	73566	37072710
4.2.3	10% of 4.2.2 for increase in cost for 2019-20 (See norm 1.5)	3806582	7435	3707271
4.3	Usage charge for building (See norm 2.4.1)	2640000	5500	2640000
4.3.1	Additional Usage charge for Agriculture Institutes. Rs. 4500 per student for total sanctioned intake	2160000	4500	2160000
4.4	Depreciation on other assets at approved rates as on 31.03.2018 (See norm 2.4) -	2834265	5536	2834265

Regular / First Shift					
4.5	Total of (4.2.2.2 to 4.4)	49506668	96693	48414246	94559
4.6	Sanctioned strength in the course run in Academic Year 2019-20 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)		480		480
4.7	Actual strength in the course run in Academic Year 2019-20 (No.) - Regular / First Shift		512		512
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)		512		512
4.9	Tuition Fee (4.5 / 4.8)		96693		94559
4.9.1	Tuition Fee (4.9) 96693(0% increase due to less admissions if any)		96693	(4.9) 94559(0% increase due to less admissions if any)	94559
4.10	Development fee (10% of 4.9.1)		9669		9456
4.10.1	Total fee (4.9.1 + 4.10)		106362		104015
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - N / NBA Courses - 0% / NIRF within top 500 - N - Add = 0 Ph.D Holder - 13% - Add = 193 Research Publications in international journals & Patents - 0.76 per faculty per year - Add = 483 Placement of students - 12% - Add = 0 Click here for Detailed break-up (Last updated on - 25/11/2020 03:39 PM)		676	Credit for accreditation/quality improvement etc NAAC Grade - N / NBA Courses - 0% / NIRF within top 500 - N - Add = 0 Ph.D Holder - 13% - Add = 189 Research Publications in international journals & Patents - 0.76 per faculty per year - Add = 473 Placement of students - 12% - Add = 0	662
4.10.3	Total Development Fee (4.10 + 4.10.2- (10345)) or Limited to 15% of Tuition Fee(4.9.2- (14504)) whichever is less.		10345	Total Development Fee (4.10 + 4.10.2-(10118)) or Limited to 15% of Tuition Fee(4.9.2- (14184)) whichever is less.	10118
4.10.4	Total Fee (4.9.2 + 4.10.3)		107038		104677
Overall Comment		REASONABLE RISE.			
Date of Meeting		21-10-2021			
Total Fees Approved by FRA		104000			
Tuition Fees		93947			
Development Fees		10053			

Expense Disallowances

Sr No	Type	Amount	Remarks
1	Advertisement - Cost of other advertisements for Admissions	593111	By Rules disallowed
Total		593111	

Additional Income Consideration

Sr No	Type	Amount	Remarks
Total		0	

Additional Disallowances

Sr No	Type	Amount	Remarks	Delete
1	agriculture income not shown hence notionally deducted		reduced	Delete

400000

Total

400000

Add Disallowance

Type	Amount	Remarks

- Ensure that All figures should in absolute (Rs. only) and not in Rs. lakhs....

[About Us](#) | [News](#) | [Contact Us](#)
Copyright © 2021. All rights reserved.

Visitors Count: 149895



FEES REGULATING AUTHORITY

Maharashtra Unaided Private Professional Educational Institutions
(Regulation of Admissions and Fees)

"शिक्षण-नव्वेव्यवसाय -ज्ञान यज्ञ"

Govt. Polytechnic Building, 305,
3rd Floor, 49, Kherwadi, Bandra (E),
Mumbai - 400 051.

E-mail: secfra.mu-mh@gov.in/fra.govmh@gmail.com
Web: www.sssamiti.org
Tel. : 022 - 2647 0463

Meeting Date: 21/10/2021

Minutes of Meeting

The Meeting of the Fees Regulating Authority (constituted under section 11(2)(3)(4) of the Maharashtra Unaided Private Professional Educational Institutions (Regulation of Admissions and Fees) Act, 2015) held on **21st October, 2021** in the Conference Hall, Room No. 305, Government Polytechnic Building, 49 Kherwadi, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051.

Following were present:

1.	Hon'ble Justice V.L. Achliya (Retd.)	:	Chairperson
2.	Dr. Vijay Vasant Khole, Ex-Vice Chancellor, Mumbai University	:	Member
3.	Shri. Manoj Damodar Chandak, Chartered Accountant	:	Member
4.	Shri. Ratanakar (Shirish) Phadtare, Cost Accountant	:	Member
5.	Shri. Dharmendra Dilip Mishra, Professional Educationist	:	Member
6.	Dr. H.K. Kausadikar Director representative of Maharashtra Council of Agricultural Education of Research, Pune (MCAER) through video conferencing	:	Member

Dr. K.D. Chavan, Registrar, Maharashtra University of Health Science, Nashik, & Dr. Abhay E. Wagh, The Director, Technical Education, Mumbai their presence is dispensed for a day.

Dr. Dhanraj Mane, The Director, Higher Education, Pune absent without intimation.

Item No.1 : **To consider the proposals for fixation of fees proposal for the academic year 2020-21 & 2021-22.**

"Discussed.

The Authority has examined the individual proposals received from the institutes/colleges mentioned below seeking approval of fees for the academic year 2021-22. After considering the scrutiny reports, the grade allotted by the respective University, the grade allotted by Shri. Puri

Committee constituted by Hon'ble Governor & the Chancellor of the Agricultural Universities in the State & all other relevant factors, the Authority has decided to approve the fee structure of the respective colleges/institutes as under;

B.Sc Agriculture/Food/ B.Tech Agri./BIOT/B.Sc. Horticulture courses

Sr. No.	Code No.	Institute Name		Final Fee For AY 2021-22
62	BSCA 11281	College Of Agriculture, B. Sc. (Honours) (Agriculture), Loni	BSCA	No Upward Revision
			BIOT	1,04,000/-
			BABM	60,000/-
63	BSCA 11135	K.K. Wagh College of Agriculture, Nashik	BSCA	1,04,000/-
			FOODT	1,50,000/-
			BIOT	1,07,000/-
			BSCH	90,000/-
			BTECHA	88,000/-
64	BSCA 11130	College of Agriculture, Baramati	BSCA	No Upward Revision
			BABM	65,000/-
65	BSCA 11140	Lokmangal College of Agriculture, At. Post. Wadala, Solapur	BSCA	67,000/-
			BIOT	1,00,000/-
			BABM	60,000/-
66	BSCA 11284	College of Agriculture, At. Post. Paniv	BSCA	81,000/-
			BTECHA	76,000/-
			BSCH	83,000/-
			BABM	57,000/-
67	BSCA 11144	Vivekanand Agriculture College, Buldhana	BSCA	No Upward Revision
			BABM	65,000/-

the Institute run by the Trust are not getting fees from the students and requested to reduce the amount to be deposited.

The Founder Trustee of the Trust submitted that with great difficulty they could arrange Rs. 20 lakhs and they have brought the cheque of said amount for depositing the said amount with Authority. He requested to reduce the amount to be deposited. He further requested to allow the Institution to adjust the fees due and payable from the students to be adjusted against the fees to be refunded. It is submitted that after making the adjustment the amount of Rs. 57,59,750/- work out excess fees to be refunded to students. He requested to grant installments in deposit of said amount. He has also requested not to impose penalty and urged to finalize the fees proposal of their College for the academic year 2021-2022.

Considering the difficulties expressed by the Management running the Institute to deposit the entire amount, it was decided to direct the Institute to initially deposit the amount to the extent of 50% of excess fees recovered from the students. On deposit of amount to the extent of 50% , the Authority will examine the request of the Management for grant of installments to pay the balance amount of 50% of excess fees recovered from the students. The Management running the Institute are directed to deposit the further sum of Rs. 8 lakhs before the next date.

The proposal of the Institute seeking approval of fees for the academic year 2021-22 be kept for the consideration of Authority in the meeting scheduled on 30/10/2021.

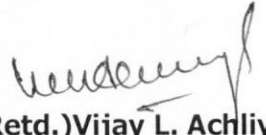
The Cheque of Rs. 20 lakhs brought by the Officials of the Management be return & they be requested to deposit the amount mentioned in cheques by way of NEFT in the account of Fees Regulating Authority.

List the subject on 30/10/2021.

Let the follow-up action be taken".

Date : 21st October, 2021

Place : Mumbai


Justice (Retd.) Vijay L. Achliya,
Chairperson
Fees Regulating Authority
State of Maharashtra