

Fees Regulating Authority, Maharashtra

APPROVED FORMAT FOR COMPUTATION OF FEES FOR AY 2020-21

Back

The fields marked with (*) are mandatory.

All figures should in absolute (Rs. only) and not in Rs. lakhs....

1	Name of the College/Institute: K.K. Wagh College of Agriculture Code: BSCA11135 Stream: BSCA Year: 2020-21 Location: Saraswatinagar, Mumbai-Agra Road, Panchavati, Nashik-422003, Nashik, Nashik			
2	Information related to Fee For AY 2019-20 Information related to Fee For AY 2018-19 Information related to Fee For AY 2017-18 Information related to Fee For AY 2016-17	Approved Approved Approved	50600 50600 50600	
	Fee Proposed by College for AY 2020-21	Select Proposal Status Y Proposed fee for 2020-21 102068 Rs.		
	C) Year of recognition by respective council/Government :	2004		
2.1	Do you want to combine this proposals with any other course proposal which is intrinsically linked to each other and can not be separated?	No		
2.1.1	Select Streams to be combined if yes	BSCA		
3.	Whether undertaking on stamp paper submitted reg. refund?	Y		
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.) - Inst entry		Expenditure incurred (in Rs.) - Software calculation
		Total	Per Student (divided by 4.8)	Total
4.1.1	Salary expenditure for 2018-19 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	23765903	46876	23765903 % Salary paid in cash = 0 % % salary to be disallowed - No Change
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	131219	259	131219 259
4.1.3	Stipend paid to the students	306253	604	306253 604
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	24203375	47738	24203375 47738
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2018-19 (See Norm 2.2)	10243582 (42%)	20204	9595144 (40%) Restricted to : No Change %
4.2.1	a) Less income derived by using college property (See norm 2.14)	0		0 0
	b) Hostel expenses, if any (See norm 2.2.2)	0	0	0 0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1) - Additional Disallowance	34446957	67943	33798519 - 0 = 33798519
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (688939) whichever is lower	0		
4.2.2.2	Total 4.2.2 + 4.2.2.1	34446957	67943	33798519 66664
4.2.3	10% of 4.2.2 for increase in cost for 2018-19 (See norm 1.5)	3444696	6794	3379852 6666
4.3	Usage charge for building (See norm 2.4.1)	2640000	5500	2640000 5500
4.3.1	Additional Usage charge for Agriculture Institutes. Rs. 4500 per student for total sanctioned intake	2160000	4500	2160000 4500
4.4	Depreciation on other assets at approved rates as on 31.03.2018 (See norm 2.4) - Regular / First Shift	2871328	5663	2871328 5663

4.5	Total of (4.2.2.2 to 4.4)	45562981	89868	44849699	88461
4.6	Sanctioned strength in the course run in Academic Year 2018-19 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)		480		480
4.7	Actual strength in the course run in Academic Year 2018-19 (No.) - Regular / First Shift		507		507
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)		507		507
4.9	Tuition Fee (4.5 / 4.8)		89868		88461
4.9.1	Equalization Factor -		2921		2875
4.9.2	Tuition Fee (4.9 + 4.9.1) 92789(0% increase due to less admissions if any)		92789	(4.9 + 4.9.1) 91336(0% increase due to less admissions if any)	91336
4.10	Development fee (10% of 4.9.2)		9279		9134
4.10.1	Total fee (4.9.2 + 4.10)		102068		100470
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - N / NBA Courses - 0% / NIRF within top 500 - N - Add = 0 Ph.D Holder - 8% - Add = 0 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 18% - Add = 0 Click here for Detailed break-up (Last updated on - 26/10/2019 02:55 PM)		0	Credit for accreditation/quality improvement etc NAAC Grade - N / NBA Courses - 0% / NIRF within top 500 - N - Add = 0 Ph.D Holder - 8% - Add = 0 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 18% - Add = 0	0
4.10.3	Total Development Fee (4.10 + 4.10.2- (9279)) or Limited to 15% of Tuition Fee(4.9.2- (13918)) whichever is less.		9279	Total Development Fee (4.10 + 4.10.2-(9134)) or Limited to 15% of Tuition Fee(4.9.2- (13700)) whichever is less.	9134
4.10.4	Total Fee (4.9.2 + 4.10.3)		102068		100470
Overall Comment		REASONABLE RISE			
Date of Meeting		12-02-2020			
Total Fees Approved by FRA		94000			
Tuition Fees		85454			
Development Fees		8546			

Expense Disallowances

Sr No	Type	Amount	Remarks
1	Repairs and Maintenance - Transport Vehicles bus specifically for college use unless provided by free of cost to students/ staff	552883	By Rules disallowed
2	Advertisement - Advertisement - General	79965	By Rules disallowed
3	Meeting Fees and Expenses - Committee Meeting Charges to Members/Trustee	15590	By Rules disallowed
Total		648438	

Additional Income Consideration

Sr No	Type	Amount	Remarks
Total		0	

Additional Disallowances

Sr No	Type	Amount	Remarks	Delete
Total		0		

Add Disallowance

Type	Amount	Remarks

- Ensure that All figures should in absolute (**Rs. only**) and not in **Rs. lakhs....**

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FEES REGULATING AUTHORITY

Maharashtra Unaided Private Professional Educational Institutions
(Regulations of Admission and Fees)

"शिक्षण-नव्हेव्यवसाय -ज्ञान यज्ञ"

Govt. Polytechnic Building, 305,
3rd Floor, 49, Kherwadi, Bandra (E),
Mumbai - 400 051.

E-mail: secfra.mu-mh@gov.in/fra.govmh@gmail.com
Web: www.sssamiti.org
Tel. : 022 - 2647 0463

Meeting Date: 12/02/2020

Minutes of the 175th Meeting of the Fees Regulating Authority (constituted under section 11(2)(3)(4) of the Maharashtra Unaided Private Professional Educational Institutions (Regulation Admissions and Fees) Act, 2015) held on **Wednesday, the 12th February, 2020 at 10:00 a.m.** in the Conference Hall, Room No. 305, Government Polytechnic Building, 49 Kherwadi, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051.

Following were present:

1.	Hon'ble Justice M.N. Gilani, (Retd.)	:	Chairperson
2.	Dr. R. S. Mali	:	Member
3.	Shri Ravindra Dahad	:	Member
4.	Dr. Manikrao Gursal I.A.S.	:	Secretary

Authority is assisted by Dr. H. E. Kausadikar, Professor and Mr. K.S. Pagire, Asst. Professor in MCEAR, Pune

Item No. 1: To confirm the minutes of the 174th Meeting of the Fees Regulating Authority.

The Minutes of the 174th Meeting dated, 11th February, 2020 of the Fees Regulating Authority are confirmed and approved.

Item No. 2: To examining the fees proposals of the College/Institutes for Academic Year 2020-21.

LAW – 5 Years

Sr. No.	Code No.	Institute Name	Final Fee For AY 2020-21
46	LLB5059	Priyadarshini Dnyan Prabhodhinis Law College, Phaltan	7,000/-
47	LLB5074	R. E. Society's Shriman Bhagojisheth Keer Law College, Ratnagiri	13,000/-
48	LLB5086	Victor Dantas Law College, Kudal	10,000/-

Sr. No.	Code No.	Institute Name		Final Fee For AY 2020-21
49	LLB5005	Akola Law College, Akola	LLB5	13,000/-
			LLB3	9,000/-
50	LLB5003	Adv. Balasaheb Apte College of Law, Dadar	LLB5	24,000/-
			LLB3	28,000/-
51	LLB5073	Shri Shivaji Maratha Society's Law College, Pune	LLB3	21,500/-
			LLB5	20,000/-
54	LLB5017	D. E. S. Shri Navalmal Firodia Law College, Pune	LLB5	27,000/-
			LLB3	27,000/-
55	LLB5046	Marathwada Mitra Mandals Shankarrao Chavan Law College, Pune	LLB5	32,000/-
			LLB3	32,000/-
56	LLB5031	IBSAR School Of Law, Karjat	LLB5	29,000/-
57	LLB5058	Pravin Gandhi College Of Law, Vile Parle	LLB5	66,000/-

BSC Agriculture (BSCA)

Sr. No.	Code No.	Institute Name		Final Fee For AY 2020-21
1	BSCA11137	Dr. Ulhas Patil College of Agriculture, Jalgaon	BSCA	55,000/-
2	BSCA11155	Late Rajiv Gandhi College of Agriculture, Jintur Road, Parbhani	BSCA	57,000/-
3	BSCA11167	College of Agriculture, Sangulwadi.- Sindhudurg	BSCA	54,000/-
4	BSCA11150	Late R. G. Deshmukh college of Agriculture Tiosa-Amravati	BSCA	56,000/-
5	BSCA11248	Manoharbai Patel College Of Agriculture-Gondiya	BSCA	66,000/-
6	BSCA11266	College of Agriculture, Selu.-Parbhani	BSCA,	65,000/-
7	BSCA11158	SDMVM's College of Agriculture-Aurangabad	BSCA	67,000/-

Sr. No.	Code No.	Institute Name		Final Fee For AY 2020-21
8	BSCA11268	College of Agriculture, Khandala.- Aurangabad	BSCA	62,000/-
9	BSCA11140	Lokmangal College of Agriculture, At. Post. Wadala.-Solapur	BSCA	63,000/-
10	BSCA11296	College of Agriculture, Amkheda. -Washim	BSCA	60,000/-
11	BSCA11144	Vivekanand Agriculture College, Buldhana-Buldhana	BSCA	65,000/-
12	BSCA11205	College of Agriculture, Phaltan-Satara	BSCA	64,000/-
13	BSCA11131	Loknete Mohanrao Kadam College of Agriculture, Sonsal Hingangaon(khurd) .- Sangli	BSCA	79,000/-
14	BSCA11145	Swatantrya Vir Ganpatrao Ingle College of Agriculture, Jalgaon.-Buldhana	BSCA	56,000/-
15	BSCA11165	Govindraoji Nikam College of Agriculture, Chiplun.-Ratnagiri	BSCA	66,000/-
16	BSCA11265	College of Agriculture, Shirla Andhare.- Akola	BSCA	53,000/-
17	BSCA11161	College Of Agriculture, Tondapur. -Hingoli	BSCA	67,000/-
18	BSCA11291	Roshanbi Shamanji College Of Agriculture, Nesari.-Kolhapur	BSCA	64,000/-
19	BSCA11132	Maratha Vidya Prasarak Samaj' Karmayogi Dulaji Sitaram Patil College Of Agriculture, Nashik	BSCA	65,000/-
20	BSCA11163	College Of Agriculture, Saralgaon. -Thane	BSCA	65,000/-
21	BSCA11250	Sau. Vasudhatai Deshmukh College Of Agriculture, Bodana.-Amravati	BSCA	64,000/-
22	BSCA11281	College Of Agriculture, B. Sc. (Honours) (Agriculture), Loni -Ahmadnagar	BSCA	84,000/-
23	BSCA11151	Shri. Samarth College of Agriculture, Deoulgaon. -Buldhana	BSCA	79,000/-
24	BSCA11283	Sharad College of Agriculture, Jainapur.- Kolhapur	BSCA	60,000/-
25	BSCA11280	College of Agriculture, Babhulgaon.-Nashik	BSCA	73,000/-
26	BSCA11290	College of Agriculture, Achloli, Mahad.- Raigad	BSCA	60,000/-
27	BSCA11136	Dadasaheb Mokashi College Of Agriculture , Karad-Satara	BSCA	70,000/-
28	BSCA11129	Shikshan Prasarak Mandal Akluj's College Of Agriculture Akluj-Solapur	BSCA	68,000/-

Sr. No.	Code No.	Institute Name		Final Fee For AY 2020-21
29	BSCA11271	College of Agriculture, Risod, Washim	BSCA	46,000/-
30	BSCA11143	College Of Agriculture, Darwha -Yavatmal	BSCA	51,000/-
31	BSCA11273	MGM Nanasaheb Kadam College Of Agriculture, Aurangabad	BSCA	82,000/-
32	BSCA11130	College of Agriculture, Baramati-Pune	BSCA	90,000/-
33	BSCA11152	Aditya College of Agriculture, Beed	BSCA	81,000/-
34	BSCA11135	K.K. Wagh College of Agriculture, Nashik	BSCA	94,000/-

BSC Horticulture (BSCH)

Sr. No.	Code No.	Institute Name		Final Fee For AY 2020-21
35	BSCH12249	Swatantrya Veer G.I. College of Horticulture, Jalgaon Jamod. -Buldhana	BSCH	55,000/-
36	BSCH12171	Sharadchandraje Pawar College of Horticulture, Kharawate Dahiwali. -Ratnagiri	BSCH	74,000/-
37	BSCH12274	College of Horticulture, Sonsal, Tal. Kadegaon. -Sangli	BSCH	70,000/-
38	BSCH12275	K.K.Wagh College Of Horticulture-Nashik	BSCH	85,000/-
39	BSCH12169	Shreemant Shivajiraje College of Horticulture, Phaltan -Satara	BSCH	71,000/-
40	BSCH12276	H. H. Shri. Shri. M. S, College of Horticulture, Malegaon. -Nashik	BSCH	85,000/-

B. Tech Food Technology (FOODT)

Sr. No.	Code No.	Institute Name		Final Fee For AY 2020-21
41	FOODT16269	College of Food Technology, Loni.-Latur	FOODT	60,000/-
42	FOODT16281	College of Food Technology, MIT Campus.-Aurangabad	FOODT	87,000/-
43	FOODT16280	College of Food Technology, Achholi, Mahad.-Raigad	FOODT	70,000/-
44	FOODT16182	College of Food Technology, Saralgaon. -Thane	FOODT	83,000/-
45	FOODT16213	K.K. Wagh College of Food Technology-Nashik	FOODT	1,00,000/-

Sr. No.	Code No.	Institute Name	Final Fee For AY 2020-21
46	FOODT16215	Dadasaheb Mokashi College Of Food Technology, Karad-Satara	FOODT 90,000/-
47	FOODT16179	MGM College Of Food Technology- Aurangabad	FOODT 1,00,000/-
48	FOODT16176	Aditya College of Food Technology, Telgaon Road.	FOODT 1,10,000/-

B. Tech Agriculture Engineering (BTECHA)

Sr. No.	Code No.	Institute Name	Final Fee For AY 2020-21
49	BTECHA15194	College of Agri. Engineering and Technology, Jalgaon Jamod.-Buldhana	BTECHA 55,000/-
50	BTECHA15191	Dr. Ulhas Patil College of Agricultural Engineering & Technology, Jalgaon	BTECHA 53,000/-
51	BTECHA15196	Dr. Budhajirao Mulik College of Agri. Engineering and Technology, Chiplun.-Ratnagiri	BTECHA 65,500/-
52	BTECHA15199	College of Agri. Engineering and Technology, Mirajgaon.-Ahmadnagar	BTECHA 55,000/-
53	BTECHA15198	Sir Choturam College Of Agricultural Engg And Technology-Latur	BTECHA 63,000/-
54	BTECHA15202	Dadasaheb Mokashi College Of Agricultural Engineering & Technology, Rajmachi Karad -Satara	BTECHA 60,000/-
55	BTECHA15193	K. K. Wagh College of Agricultural Engineering and Technology-Nashik	BTECHA 80,000/-
56	BTECHA15197	Sahyadri College of Agri. Engineering and Technology, Karad.-Satara	BTECHA 70,000/-
57	BTECHA15195	Aditya College of Agri. Engineering and Technology, Telgaon Road, Beed.	BTECHA 93,000/-

B.Tech Bio Technology (BIOT)

Sr. No.	Code No.	Institute Name	Final Fee For AY 2020-21
58	BIOT01790	College Of Agricultural Biotechnology-Ahmadnagar	BIOT 70,000/-
59	BIOT19211	Modern College of Agri. Biotechnology, Mulshi. -Pune	BIOT 55,000/-
60	BIOT19270	College of Agri. Biotechnology, Kharawate Dahiwali.-Ratnagiri	BIOT 72,000/-
61	BIOT19184	K K Wagh College Of Agricultural Biotechnology-Nashik	BIOT 1,05,000/-

Sr. No.	Code No.	Institute Name		Final Fee For AY 2020-21
62	BIOT19186	MGM College Of Agriculture Biotechnology, Gandheli, Aurangabad-Aurangabad	BIOT	1,10,000/-
63	BIOT19247	Vidya Pratishthan's College of Agriculture Biotechnology, Pune-Pune	BIOT	79,000/-
64	BIOT19190	Aditya College of Agri. Biotechnology, Beed.	BIOT	1,10,000/-

Item No. 3: To consider and decide the Review Applications received from the Colleges / Institutes for A.Y. 2020-2021.

Sr. No.	Code No.	Institute Name		Revised Fee For AY 2020-21
26	EN6214	K.E. Society's Rajarambapu Institute of Technology, Sangli	ENGG	Adjourned
27	MB6632	Navsahyadri Group of Institutes, Faculty of Management, Pune	MBA	81,000/-
28	MB3158	Saket Gyanpeeth's Saket College of Management, Kalyan	MBA	93,000/-
29	DPH4283	Swa. Madhukarrao Deshmukh Education Society, Shree Sadguru Datta Institute of Pharmacy, Bhajapur	DPH	69,000/-

Date : 12th February, 2020
Place : Mumbai


CHAIRPERSON
FEES REGULATING AUTHORITY