

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2025-26

Name of the College /Institute	BSCA11135 - K.K. Wagh College of Agriculture
Address	Saraswatinagar, Mumbai-Agra Road, Panchavati, Nashik-422003,Nashik, Nashik

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Income Details

			Segmental bifurcation of Income									
Sr. No	Income Head	Total Income	BSCA	FOODT	BIOT	BSCH	BTECHA	BABM	Non FRA	Hostel	Hospital	Trust
1	EXCESS OF EXPENDITURE OVER INCOME	6,66,87,790	1,72,58,200	72,18,939	1,14,40,880	84,44,698	1,44,93,307	78,31,766	0	0	0	0
2	RESEARCH GRANT RECEIVED	1,84,000	84,000	0	0	1,00,000	0	0	0	0	0	0
3	INTEREST RECEIVED ON FDR	5,39,368	11,467	1,89,803	1,73,542	63,555	44,888	56,113	0	0	0	0
4	MILK SALE	21,36,343	11,66,024	2,71,689	2,32,877	4,26,940	0	38,813	0	0	0	0
5	AGRI FARM PRODUCE RECEIPT	20,38,809	6,36,857	1,96,568	6,80,670	59,076	2,76,015	1,89,623	0	0	0	0
6	EDUCATIONAL FEES	3,74,567	89,999	20,331	12,010	6,042	33,703	2,12,482	0	0	0	0
7	FEES	14,53,34,361	4,51,99,875	2,56,77,701	2,75,20,740	1,95,82,184	1,36,86,766	1,36,67,095	0	0	0	0
Total Income		21,72,95,238	6,44,46,422	3,35,75,031	4,00,60,719	2,86,82,495	2,85,34,679	2,19,95,892	0	0	0	0

Income Conversion Details

			Segmental bifurcation of Income Conversion									
Sr. No	Income Head	Total Income	BSCA	FOODT	BIOT	BSCH	BTECHA	BABM	Non FRA	Hostel	Hospital	Trust
1	Development Fees Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation).	13675469	Total 42,82,531	Total 24,57,508	Total 26,25,791	Total 18,75,152	Total 12,91,653	Total 11,42,834	0	0	0	0
2	Registration Fee Income	43200	Total 0	Total 0	Total 0	Total 0	Total 0	Total 43,200	0	0	0	0
3	Admission Cancellation Fees	201525	Total 45,350	Total 69,200	Total 10,400	Total 67,375	Total 9,200	Total 0	0	0	0	0
4	ID Card Fees	3600	Total 0	Total 0	Total 0	Total 0	Total 0	Total 3,600	0	0	0	0
5	Bonafide Certificate Fees	87875	Total 21,550	Total 9,864	Total 12,010	Total 6,042	Total 11,727	Total 26,682	0	0	0	0
6	Deficit - Excess of Expenditure over Income	66687790	Total 1,72,58,200	Total 72,18,939	Total 1,14,40,880	Total 84,44,698	Total 1,44,93,307	Total 78,31,766	0	0	0	0
7	Any other Agriculture Income Upload the itemized list of any other Agriculture Income.	284892	Total 1,52,449	Total 10,467	Total 0	Total 1,00,000	Total 21,976	Total 0	0	0	0	0
8	Dairy Income Upload the itemized list of Dairy Income.	2136343	Total 11,66,024	Total 2,71,689	Total 2,32,877	Total 4,26,940	Total 0	Total 38,813	0	0	0	0
9	Agriculture Income by the sale of farm produce Upload Agriculture Income by the sale of farm produce.	2038809	Total 6,36,857	Total 1,96,568	Total 6,80,670	Total 59,076	Total 2,76,015	Total 1,89,623	0	0	0	0
10	Interest on FDR	539368	Total 11,467	Total 1,89,803	Total 1,73,542	Total 63,555	Total 44,888	Total 56,113	0	0	0	0
11	Insurance - Students Income	3600	Total 0	Total 0	Total 0	Total 0	Total 0	Total 3,600	0	0	0	0
12	Magazine Fee Income	14400	Total 0	Total 0	Total 0	Total 0	Total 0	Total 14,400	0	0	0	0
13	Gymkhana Fee	49000	Total 0	Total 0	Total 0	Total 0	Total 0	Total 49,000	0	0	0	0
14	Social Gathering Fee Income	14400	Total 0	Total 0	Total 0	Total 0	Total 0	Total 14,400	0	0	0	0

15	Library Fee / Library Maintenance Income	57600	Total 0	Total 0	Total 0	Total 0	Total 0	Total 0	Total 57,600	0	0	0	0
16	Tuition Fees Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation).	131457367	Total 4,08,71,994	Total 2,31,50,993	Total 2,48,84,549	Total 1,76,39,657	Total 1,23,85,913	Total 1,25,24,261	0	0	0	0	0
Total Income		21,72,95,238	6,44,46,422	3,35,75,031	4,00,60,719	2,86,82,495	2,85,34,679	2,19,95,892	0	0	0	0	0

Expenses Details												
			Segmental bifurcation of Expense									
Sr. No	Expense Head	Total Expense	BCSA	FOODT	BIOT	BSCH	BTECHA	BABM	Non FRA	Hostel	Hospital	Trust
1	SALARY EXPENSES	9,59,56,320	3,12,44,212	1,38,08,064	1,87,87,337	99,22,867	1,49,62,651	72,31,189	0	0	0	0
2	ADMINISTRATIVE EXPENSES	1,31,85,024	35,10,259	20,86,198	23,70,723	24,41,693	11,24,883	16,51,268	0	0	0	0
3	LOSS ON ASSETS WRITTEN OFF	6,84,498	4,28,192	15,725	19,900	430	2,20,251	0	0	0	0	0
4	EXPENSES RELATED TO AGRI FARM	1,35,04,118	51,87,408	16,32,183	14,84,879	28,28,281	10,57,816	13,13,551	0	0	0	0
5	BUILDING RENT	2,97,60,000	57,60,000	38,40,000	48,00,000	57,60,000	38,40,000	57,60,000	0	0	0	0
6	LAND RENT	1,06,93,575	30,09,825	15,00,000	15,03,375	15,23,625	15,58,500	15,98,250	0	0	0	0
7	EXPENSES RELATED TO PROPERTIES	7,61,202	4,02,355	1,30,539	1,31,634	0	96,674	0	0	0	0	0
8	EXPENSES RELATED TO STAFF	87,89,422	24,84,655	17,31,870	14,91,711	14,99,000	9,30,632	6,51,554	0	0	0	0
9	EXPENSES RELATED TO STUDENTS	1,17,79,975	31,83,678	24,72,938	19,97,004	15,47,242	13,23,908	12,55,205	0	0	0	0
10	INTEREST PAID	3,91,174	1,04,313	1,04,313	1,04,313	0	78,235	0	0	0	0	0
11	LABORATORY EXPENSES	67,02,081	18,14,398	12,18,454	15,52,695	10,51,514	5,32,246	5,32,774	0	0	0	0
12	REPAIRS & MAINTENANCE	72,09,601	19,70,271	12,77,860	18,96,300	6,17,313	5,64,651	8,83,206	0	0	0	0
13	POWER & FUEL EXPENSES	27,44,044	10,75,476	3,28,330	3,60,397	2,69,782	3,51,286	3,58,773	0	0	0	0
14	VEHICLE EXPENSES	17,36,261	3,79,408	8,10,733	4,20,041	34,720	57,969	33,390	0	0	0	0
15	DEPRECIATION	1,33,97,943	38,91,972	26,17,824	31,40,410	11,86,028	18,34,977	7,26,732	0	0	0	0
Total Expenses		21,72,95,238	6,44,46,422	3,35,75,031	4,00,60,719	2,86,82,495	2,85,34,679	2,19,95,892	0	0	0	0

Expenses Conversion Details												
			Segmental bifurcation of Expenses									
Main Head	Sub Head	Total Expenses	BCSA	FOODT	BIOT	BSCH	BTECHA	BABM	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	51275399	Total 1,59,31,377 Paid 1,59,31,377 Provision for Unpaid 0 Claimed 1,59,31,377	Total 70,02,587 Paid 70,02,587 Provision for Unpaid 0 Claimed 70,02,587	Total 89,09,376 Paid 89,09,376 Provision for Unpaid 0 Claimed 89,09,376	Total 67,27,495 Paid 67,27,495 Provision for Unpaid 0 Claimed 67,27,495	Total 81,81,378 Paid 81,81,378 Provision for Unpaid 0 Claimed 81,81,378	Total 45,23,186 Paid 45,23,186 Provision for Unpaid 0 Claimed 45,23,186	0	0	0	0
Salary - Teaching Staff	Leave Encashment Provision Only	219515	Total 87,082 Paid 0 Provision for Unpaid 0 Claimed 87,082	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	Total 74,946 Paid 0 Provision for Unpaid 0 Claimed 74,946	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	Total 57,487 Paid 0 Provision for Unpaid 0 Claimed 57,487	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary - Teaching Staff	Gratuity paid (Gratuity Paid Debited to P&L Account) Upload document in prescribed format: Name, Designation, Joining date, date of leaving, Amount and Date of Payment.	657657	Total 2,78,668 Paid 2,78,668 Provision for Unpaid 0 Claimed 2,78,668	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	Total 1,87,365 Paid 1,87,365 Provision for Unpaid 0 Claimed 1,87,365	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	Total 1,91,624 Paid 1,91,624 Provision for Unpaid 0 Claimed 1,91,624	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0

Salary Teaching and Non-Teaching Staff	Colleges Contribution to PF	3842969	Total 12,96,138 Paid 12,96,138 Provision for Unpaid 0 Claimed 12,96,138	Total 5,18,083 Paid 5,18,083 Provision for Unpaid 0 Claimed 5,18,083	Total 7,17,481 Paid 7,17,481 Provision for Unpaid 0 Claimed 7,17,481	Total 4,08,711 Paid 4,08,711 Provision for Unpaid 0 Claimed 4,08,711	Total 6,09,972 Paid 6,09,972 Provision for Unpaid 0 Claimed 6,09,972	Total 2,92,584 Paid 2,92,584 Provision for Unpaid 0 Claimed 2,92,584	0	0	0	0
Salary Teaching and Non-Teaching Staff	Admin Charges PF	352383	Total 1,14,793 Paid 1,14,793 Provision for Unpaid 0 Claimed 1,14,793	Total 48,200 Paid 48,200 Provision for Unpaid 0 Claimed 48,200	Total 67,010 Paid 67,010 Provision for Unpaid 0 Claimed 67,010	Total 37,846 Paid 37,846 Provision for Unpaid 0 Claimed 37,846	Total 58,628 Paid 58,628 Provision for Unpaid 0 Claimed 58,628	Total 25,906 Paid 25,906 Provision for Unpaid 0 Claimed 25,906	0	0	0	0
Salary Teaching and Non-Teaching Staff	Staff Insurance	17891	Total 17,891 Paid 17,891 Provision for Unpaid 0 Claimed 17,891	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	37143124	Total 1,28,34,013 Paid 1,28,34,013 Provision for Unpaid 0 Claimed 1,28,34,013	Total 59,14,641 Paid 59,14,641 Provision for Unpaid 0 Claimed 59,14,641	Total 83,93,470 Paid 83,93,470 Provision for Unpaid 0 Claimed 83,93,470	Total 24,48,815 Paid 24,48,815 Provision for Unpaid 0 Claimed 24,48,815	Total 54,62,673 Paid 54,62,673 Provision for Unpaid 0 Claimed 54,62,673	Total 20,89,512 Paid 20,89,512 Provision for Unpaid 0 Claimed 20,89,512	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Leave Encashment Provision Only	705038	Total 1,62,918 Paid 0 Provision for Unpaid 0 Claimed 1,62,918	Total 1,24,553 Paid 0 Provision for Unpaid 0 Claimed 1,24,553	Total 1,25,054 Paid 0 Provision for Unpaid 0 Claimed 1,25,054	Total 1,00,000 Paid 0 Provision for Unpaid 0 Claimed 1,00,000	Total 92,513 Paid 0 Provision for Unpaid 0 Claimed 92,513	Total 1,00,000 Paid 0 Provision for Unpaid 0 Claimed 1,00,000	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Gratuity paid (Gratuity Paid Debited to P&L Account). Upload document in prescribed format: Name, Designation, Joining date, date of leaving, Amount and Date of Payment.	1742343	Total 5,21,332 Paid 5,21,332 Provision for Unpaid 0 Claimed 5,21,332	Total 2,00,000 Paid 2,00,000 Provision for Unpaid 0 Claimed 2,00,000	Total 3,12,635 Paid 3,12,635 Provision for Unpaid 0 Claimed 3,12,635	Total 2,00,000 Paid 2,00,000 Provision for Unpaid 0 Claimed 2,00,000	Total 3,08,376 Paid 3,08,376 Provision for Unpaid 0 Claimed 3,08,376	Total 2,00,000 Paid 2,00,000 Provision for Unpaid 0 Claimed 2,00,000	0	0	0	0
Stipend / To Interns / Students	Interns students to UG Upload list of UG students, stipend paid amount, date of payment and mode of payment (Bank/cash)	520000	Total 5,20,000 Claimed 5,20,000	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Honorarium/ Remuneration paid to the visiting faculty	Remuneration Charges Paid to Visiting Faculties	278232	Total 1,37,450 Claimed 1,37,450	Total 33,900 Claimed 33,900	Total 90,082 Claimed 90,082	Total 2,800 Claimed 2,800	Total 9,000 Claimed 9,000	Total 5,000 Claimed 5,000	0	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority	1700000	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	Total 11,00,000 Claimed 11,00,000	Total 0 Claimed 0	Total 6,00,000 Claimed 6,00,000	0	0	0	0
Property Insurance	Furniture, Equipments, Computers, Vehicles etc Insurance Upload copy of Insurance policy receipt made towards Furniture, Equipment.	540140	Total 2,64,861 Claimed 2,64,861	Total 92,268 Claimed 92,268	Total 1,00,011 Claimed 1,00,011	Total 24,327 Claimed 24,327	Total 36,034 Claimed 36,034	Total 22,639 Claimed 22,639	0	0	0	0

	Computers, Vehicles etc.												
Repairs and Maintenance	Repairs & Maintenance of College Building	5996293	Total 15,89,972 Claimed 15,89,972	Total 11,49,218 Claimed 11,49,218	Total 13,14,970 Claimed 13,14,970	Total 5,80,569 Claimed 5,80,569	Total 5,12,070 Claimed 5,12,070	Total 8,49,494 Claimed 8,49,494	0	0	0	0	
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	1761425	Total 3,97,187 Claimed 3,97,187	Total 3,79,594 Claimed 3,79,594	Total 7,55,689 Claimed 7,55,689	Total 65,948 Claimed 65,948	Total 95,905 Claimed 95,905	Total 67,102 Claimed 67,102	0	0	0	0	
Repairs and Maintenance	Annual Maintenance Charges (AMC) for e.g. Lift, AC, Fire System, Computer Hardware etc.	1159989	Total 3,80,676 Claimed 3,80,676	Total 3,38,057 Claimed 3,38,057	Total 1,64,878 Claimed 1,64,878	Total 1,04,152 Claimed 1,04,152	Total 96,922 Claimed 96,922	Total 75,304 Claimed 75,304	0	0	0	0	
Repairs and Maintenance	Software License Renewal Fee, Subscription Charges etc.	213643	Total 63,427 Claimed 63,427	Total 32,864 Claimed 32,864	Total 46,392 Claimed 46,392	Total 10,080 Claimed 10,080	Total 31,040 Claimed 31,040	Total 29,840 Claimed 29,840	0	0	0	0	
Property Tax	Municipal/ Corporation/ Municipal Council/Gram Panchayat/NA Tax etc.	761202	Total 4,02,355 Claimed 4,02,355	Total 1,30,539 Claimed 1,30,539	Total 1,31,634 Claimed 1,31,634	Total 0 Claimed 0	Total 96,674 Claimed 96,674	Total 0 Claimed 0	0	0	0	0	
Audit Fees	Audit Fee - College	161157	Total 28,235 Claimed 28,235	Total 28,235 Claimed 28,235	Total 28,235 Claimed 28,235	Total 24,567 Claimed 24,567	Total 27,318 Claimed 27,318	Total 24,567 Claimed 24,567	0	0	0	0	
Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority Upload receipt of Processing Fee/Review fee paid to Fees Regulating Authority	280228	Total 86,225 Claimed 86,225	Total 70,929 Claimed 70,929	Total 74,603 Claimed 74,603	Total 15,000 Claimed 15,000	Total 18,471 Claimed 18,471	Total 15,000 Claimed 15,000	0	0	0	0	
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority Upload receipt of Processing fee paid to Admission Regulating Authority	268000	Total 68,000 Claimed 68,000	Total 46,000 Claimed 46,000	Total 48,000 Claimed 48,000	Total 40,000 Claimed 40,000	Total 26,000 Claimed 26,000	Total 40,000 Claimed 40,000	0	0	0	0	
Expenditure of Advertisement	Recruitment of Staff published in the newspaper Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	133631	Total 70,900 Claimed 70,900	Total 62,731 Claimed 62,731	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0	
Expenditure of Advertisement	Admission published in the Newspaper/ Social Media Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper/ social media	473489	Total 2,19,542 Claimed 2,19,542	Total 2,53,947 Claimed 2,53,947	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0	
Expenses related to Students	1. Students Gathering Expenses	2756501	Total 7,04,596 Claimed 7,04,596	Total 5,85,281 Claimed 5,85,281	Total 5,58,539 Claimed 5,58,539	Total 3,55,077 Claimed 3,55,077	Total 1,82,199 Claimed 1,82,199	Total 3,70,809 Claimed 3,70,809	0	0	0	0	

Expenses related to Students	2. Student sports activities & gymkhana expenses	1774397	Total 5,19,027 Claimed 5,19,027	Total 3,25,914 Claimed 3,25,914	Total 3,20,137 Claimed 3,20,137	Total 1,78,202 Claimed 1,78,202	Total 2,56,088 Claimed 2,56,088	Total 1,75,029 Claimed 1,75,029	0	0	0	0
Expenses related to Students	5. Industrial visit/tour Upload Name of the Company visited, date, no of students, charges per head, Travelling, Food and accommodation charges if any.	2028116	Total 4,09,690 Claimed 4,09,690	Total 5,77,692 Claimed 5,77,692	Total 2,75,609 Claimed 2,75,609	Total 3,16,416 Claimed 3,16,416	Total 1,53,259 Claimed 1,53,259	Total 2,95,450 Claimed 2,95,450	0	0	0	0
Expenses related to Students	Any other expenses relating to students activity not covered by item no.1 to 6	1574776	Total 2,29,154 Claimed 2,29,154	Total 5,88,187 Claimed 5,88,187	Total 2,58,758 Claimed 2,58,758	Total 3,09,547 Claimed 3,09,547	Total 1,60,913 Claimed 1,60,913	Total 28,217 Claimed 28,217	0	0	0	0
Bank Commission / Charges	Bank Charges/Bank Commission	72827	Total 18,616 Claimed 18,616	Total 15,134 Claimed 15,134	Total 14,051 Claimed 14,051	Total 7,104 Claimed 7,104	Total 10,437 Claimed 10,437	Total 7,485 Claimed 7,485	0	0	0	0
Bank Interest	Bank Interest on the working capital loan Upload copy of sanction letter from the Bank/Financial Institution for which interest expenditure is claimed as a deduction on cash credit/ overdraft/ working capital facilities	391174	Total 1,04,313 Claimed 1,04,313	Total 1,04,313 Claimed 1,04,313	Total 1,04,313 Claimed 1,04,313	Total 0 Claimed 0	Total 78,235 Claimed 78,235	Total 0 Claimed 0	0	0	0	0
Professional Charges	Professional Fees - Others (Chartered Accountant, ICWA, Company Secretary, TDS, GST, Professional Tax, Provident Fund etc.)	681025	Total 1,54,888 Claimed 1,54,888	Total 1,83,640 Claimed 1,83,640	Total 1,67,740 Claimed 1,67,740	Total 31,270 Claimed 31,270	Total 1,12,217 Claimed 1,12,217	Total 31,270 Claimed 31,270	0	0	0	0
Meeting Fees and Expenses	Academic meeting of staff and faculties	491182	Total 83,514 Claimed 83,514	Total 1,44,381 Claimed 1,44,381	Total 1,09,750 Claimed 1,09,750	Total 1,17,421 Claimed 1,17,421	Total 18,591 Claimed 18,591	Total 17,525 Claimed 17,525	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	2709112	Total 7,38,666 Claimed 7,38,666	Total 5,06,536 Claimed 5,06,536	Total 4,32,424 Claimed 4,32,424	Total 4,61,485 Claimed 4,61,485	Total 3,11,204 Claimed 3,11,204	Total 2,58,797 Claimed 2,58,797	0	0	0	0
Communication Expenses	Internet Charges Upload - receipt & proof of payment made to provider	776325	Total 5,23,441 Claimed 5,23,441	Total 50,688 Claimed 50,688	Total 7,170 Claimed 7,170	Total 1,92,635 Claimed 1,92,635	Total 2,391 Claimed 2,391	Total 0 Claimed 0	0	0	0	0
Communication Expenses	Postage, Courier Charges	17192	Total 3,416 Claimed 3,416	Total 4,236 Claimed 4,236	Total 2,650 Claimed 2,650	Total 1,590 Claimed 1,590	Total 3,180 Claimed 3,180	Total 2,120 Claimed 2,120	0	0	0	0
Printing and Stationery	Exam papers and form printing	1442685	Total 1,81,877 Claimed 1,81,877	Total 2,17,842 Claimed 2,17,842	Total 2,77,584 Claimed 2,77,584	Total 3,94,329 Claimed 3,94,329	Total 1,48,810 Claimed 1,48,810	Total 2,22,243 Claimed 2,22,243	0	0	0	0
Printing and Stationery	Other stationary	1370362	Total 3,71,582 Claimed 3,71,582	Total 97,081 Claimed 97,081	Total 3,40,568 Claimed 3,40,568	Total 1,62,792 Claimed 1,62,792	Total 1,09,908 Claimed 1,09,908	Total 2,88,431 Claimed 2,88,431	0	0	0	0
Establishment Expenses	Electricity	2466331	Total 9,96,898 Claimed 9,96,898	Total 2,87,231 Claimed 2,87,231	Total 3,20,888 Claimed 3,20,888	Total 2,30,273 Claimed 2,30,273	Total 2,92,023 Claimed 2,92,023	Total 3,39,018 Claimed 3,39,018	0	0	0	0

Establishment Expenses	Gardening Material	1437152	Total 8,56,833 Claimed 8,56,833	Total 2,05,683 Claimed 2,05,683	Total 1,86,507 Claimed 1,86,507	Total 0 Claimed 0	Total 1,88,129 Claimed 1,88,129	Total 0 Claimed 0	0	0	0	0
Laboratory Material and Other Consumable for College	Laboratory Material, Demonstration Material, Consumables, Chemicals etc.	5288318	Total 14,24,152 Claimed 14,24,152	Total 8,22,861 Claimed 8,22,861	Total 12,79,121 Claimed 12,79,121	Total 9,38,097 Claimed 9,38,097	Total 3,95,244 Claimed 3,95,244	Total 4,28,843 Claimed 4,28,843	0	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above	14162503	Total 38,35,715 Claimed 38,35,715	Total 27,71,540 Claimed 27,71,540	Total 28,65,775 Claimed 28,65,775	Total 17,32,779 Claimed 17,32,779	Total 18,50,857 Claimed 18,50,857	Total 11,05,837 Claimed 11,05,837	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	13397943	Total 38,91,972 Claimed 0	Total 26,17,824 Claimed 0	Total 31,40,410 Claimed 0	Total 11,86,028 Claimed 0	Total 18,34,977 Claimed 0	Total 7,26,732 Claimed 0	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	441596	Total 1,00,686 Claimed 1,00,686	Total 83,269 Claimed 83,269	Total 68,640 Claimed 68,640	Total 65,234 Claimed 65,234	Total 57,616 Claimed 57,616	Total 66,151 Claimed 66,151	0	0	0	0
Rent	Rent for college building paid to trust	40453575	Total 87,69,825 Claimed 0	Total 53,40,000 Claimed 0	Total 63,03,375 Claimed 0	Total 72,83,625 Claimed 0	Total 53,98,500 Claimed 0	Total 73,58,250 Claimed 0	0	0	0	0
Agriculture Expenses	Farm Expenses	83822	Total 8,397 Claimed 8,397	Total 45,667 Claimed 45,667	Total 11,319 Claimed 11,319	Total 3,488 Claimed 3,488	Total 7,781 Claimed 7,781	Total 7,170 Claimed 7,170	0	0	0	0
Agriculture Expenses	Farm Labour Expenses	5566173	Total 16,04,547 Claimed 16,04,547	Total 6,72,192 Claimed 6,72,192	Total 5,27,387 Claimed 5,27,387	Total 13,46,534 Claimed 13,46,534	Total 6,77,037 Claimed 6,77,037	Total 7,38,476 Claimed 7,38,476	0	0	0	0
Agriculture Expenses	Fertilizers Expenses	400272	Total 1,95,419 Claimed 1,95,419	Total 43,749 Claimed 43,749	Total 26,388 Claimed 26,388	Total 72,112 Claimed 72,112	Total 53,647 Claimed 53,647	Total 8,957 Claimed 8,957	0	0	0	0
Agriculture Expenses	Pesticides Expenses	283916	Total 83,236 Claimed 83,236	Total 41,225 Claimed 41,225	Total 27,253 Claimed 27,253	Total 47,075 Claimed 47,075	Total 16,858 Claimed 16,858	Total 68,269 Claimed 68,269	0	0	0	0
Agriculture Expenses	Seed Expenses	287915	Total 71,129 Claimed 71,129	Total 19,568 Claimed 19,568	Total 1,04,310 Claimed 1,04,310	Total 47,540 Claimed 47,540	Total 0 Claimed 0	Total 45,368 Claimed 45,368	0	0	0	0
Agriculture Expenses	Pond, cannel, bund well maintenance expenses	1539527	Total 9,47,669 Claimed 9,47,669	Total 36,560 Claimed 36,560	Total 1,52,489 Claimed 1,52,489	Total 2,28,260 Claimed 2,28,260	Total 1,07,204 Claimed 1,07,204	Total 67,345 Claimed 67,345	0	0	0	0
Agriculture Expenses	Animal medicines and Animal feed expenses	3761984	Total 17,39,478 Claimed 17,39,478	Total 5,78,667 Claimed 5,78,667	Total 4,62,112 Claimed 4,62,112	Total 7,71,629 Claimed 7,71,629	Total 0 Claimed 0	Total 2,10,098 Claimed 2,10,098	0	0	0	0
Agriculture Expenses	Repair & maintenance of agricultural vehicles such as tractor	1140551	Total 3,68,099 Claimed 3,68,099	Total 1,40,543 Claimed 1,40,543	Total 1,61,874 Claimed 1,61,874	Total 1,53,507 Claimed 1,53,507	Total 1,80,535 Claimed 1,80,535	Total 1,35,993 Claimed 1,35,993	0	0	0	0
Agriculture Expenses	Repair & maintenance of agricultural farm equipment	294238	Total 36,545 Claimed 36,545	Total 41,181 Claimed 41,181	Total 11,747 Claimed 11,747	Total 1,58,136 Claimed 1,58,136	Total 14,754 Claimed 14,754	Total 31,875 Claimed 31,875	0	0	0	0
Total Expenses		21,72,95,238	6,44,46,422	3,35,75,031	4,00,60,719	2,86,82,495	2,85,34,679	2,19,95,892	0	0	0	0
Total Claimed Expenses			5,17,84,625	2,56,17,207	3,06,16,934	2,02,12,842	2,13,01,202	1,39,10,910				
Total AGRI Expenses												

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2025-26

Proposal for Academic Year 2025-26

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist

Sr. No. _____

Date: / /

Verified by
(Name of the Office Person & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2025-26