

**FEES REGULATING AUTHORITY - 2024-25, Mumbai**

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

**Online Fee Approval Proposal for Academic Year 2024-25**

<b>Name of the College /Institute</b>	BSCA11135 - K.K. Wagh College of Agriculture
<b>Address</b>	Saraswatinagar, Mumbai-Agra Road, Panchavati, Nashik-422003,Nashik, Nashik

To,  
**The Hon'ble Chairman,**  
 Fees Regulating Authority,  
 Maharashtra State,  
 Mumbai - 400 051

**Income Details**

			Segmental bifurcation of Income									
Sr. No	Income Head	Total Income	BIOT	BSCA	FOODT	BSCH	BTECHA	BABM	Non FRA	Hostel	Hospital	Trust
1	OTHER INCOME	351295	193506	0	0	0	157789	0	0	0	0	0
2	DEFICIT	40472318	8104421	7532442	5524732	5640737	8587246	5082740	0	0	0	0
3	MILK SALE	1875718	244008	637800	206200	450200	168810	168700	0	0	0	0
4	FEES	156224062	30700119	49703453	28149780	16184853	19705847	11780010	0	0	0	0
5	INTEREST ON FDR	172803	0	13767	0	62384	43018	53634	0	0	0	0
6	AGRI FARM PRODUCE RECEIPTS	3159662	580997	856049	688496	237681	389185	407254	0	0	0	0
<b>Total Income</b>		<b>202255858</b>	<b>39823051</b>	<b>58743511</b>	<b>34569208</b>	<b>22575855</b>	<b>29051895</b>	<b>17492338</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Income Conversion Details**

			Segmental bifurcation of Income Conversion									
Sr. No	Income Head	Total Income	BIOT	BSCA	FOODT	BSCH	BTECHA	BABM	Non FRA	Hostel	Hospital	Trust
1	Dairy Income	1875718	Total 244008 Deductible 0	Total 637800 Deductible 0	Total 206200 Deductible 0	Total 450200 Deductible 0	Total 168810 Deductible 0	Total 168700 Deductible 0	0	0	0	0
2	Agriculture Income by the sale of farm produce	3159662	Total 580997 Deductible 0	Total 856049 Deductible 0	Total 688496 Deductible 0	Total 237681 Deductible 0	Total 389185 Deductible 0	Total 407254 Deductible 0	0	0	0	0
3	Deficit - Excess Expenditure over Income	40472318	Total 8104421 Deductible 0	Total 7532442 Deductible 0	Total 5524732 Deductible 0	Total 5640737 Deductible 0	Total 8587246 Deductible 0	Total 5082740 Deductible 0	0	0	0	0
4	All Receipts other than above under whatsoever hea	35717	Total 35717 Deductible 0	Total 0 Deductible 0	Total 0 Deductible 0	Total 0 Deductible 0	Total 0 Deductible 0	Total 0 Deductible 0	0	0	0	0
5	Sale of assets (like old computers equipment etc)	315578	Total 157789 Deductible 0	Total 0 Deductible 0	Total 0 Deductible 0	Total 0 Deductible 0	Total 157789 Deductible 0	Total 0 Deductible 0	0	0	0	0
6	Gymkhana Fee	1136235	Total 165740 Deductible 0	Total 322020 Deductible 0	Total 166800 Deductible 0	Total 114000 Deductible 0	Total 144275 Deductible 0	Total 223400 Deductible 0	0	0	0	0
7	Insurance - Students Income	3970	Total 130 Deductible 0	Total 320 Deductible 0	Total 120 Deductible 0	Total 120 Deductible 0	Total 120 Deductible 0	Total 3160 Deductible 0	0	0	0	0
8	Magazine Fee Income	15520	Total 160 Deductible 0	Total 1280 Deductible 0	Total 480 Deductible 0	Total 480 Deductible 0	Total 480 Deductible 0	Total 12640 Deductible 0	0	0	0	0
9	Registration Fee Income	47040	Total 480 Deductible 0	Total 3840 Deductible 0	Total 1440 Deductible 0	Total 1440 Deductible 0	Total 1280 Deductible 0	Total 38560 Deductible 0	0	0	0	0
10	Social Gathering Fee Income	15680	Total 160 Deductible 0	Total 1440 Deductible 0	Total 480 Deductible 0	Total 480 Deductible 0	Total 480 Deductible 0	Total 12640 Deductible 0	0	0	0	0
11	Library Fee / Library Maintenance Income	62194	Total 640 Deductible 0	Total 5120 Deductible 0	Total 1920 Deductible 0	Total 1950 Deductible 0	Total 2054 Deductible 0	Total 50510 Deductible 0	0	0	0	0
12	Interest on FDR	172803	Total 0 Deductible 0	Total 13767 Deductible 0	Total 0 Deductible 0	Total 62384 Deductible 0	Total 43018 Deductible 0	Total 53634 Deductible 0	0	0	0	0

13	ID Card Fees	3996	Total 16 Deductible 0	Total 320 Deductible 0	Total 140 Deductible 0	Total 120 Deductible 0	Total 240 Deductible 0	Total 3160 Deductible 0	0	0	0	0
14	Nursery Income	104171	Total 0 Deductible 0	Total 95217 Deductible 0	Total 6492 Deductible 0	Total 1312 Deductible 0	Total 1150 Deductible 0	Total 0 Deductible 0	0	0	0	0
15	Bonafide Certificate Fees	78259	Total 11467 Deductible 0	Total 23693 Deductible 0	Total 9838 Deductible 0	Total 4236 Deductible 0	Total 13182 Deductible 0	Total 15843 Deductible 0	0	0	0	0
16	Admission Cancellation Fees	144699	Total 62207 Deductible 0	Total 24800 Deductible 0	Total 1000 Deductible 0	Total 29050 Deductible 0	Total 3000 Deductible 0	Total 24642 Deductible 0	0	0	0	0
17	Fine and Penalties	8667	Total 2388 Deductible 0	Total 1616 Deductible 0	Total 294 Deductible 0	Total 3400 Deductible 0	Total 869 Deductible 0	Total 100 Deductible 0	0	0	0	0
18	Admission / Application Form Fees	3968	Total 0 Deductible 0	Total 1040 Deductible 0	Total 1704 Deductible 0	Total 356 Deductible 0	Total 0 Deductible 0	Total 868 Deductible 0	0	0	0	0
19	Development Fees <u>Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation)</u>	13957999	Total 2790049 Deductible 0	Total 4554368 Deductible 0	Total 2618693 Deductible 0	Total 1510760 Deductible 0	Total 1784433 Deductible 0	Total 699696 Deductible 0	0	0	0	0
20	Tuition Fees <u>Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation)</u>	140641664	Total 27666682 Deductible 0	Total 44668379 Deductible 0	Total 25340379 Deductible 0	Total 14517149 Deductible 0	Total 17754284 Deductible 0	Total 10694791 Deductible 0	0	0	0	0
<b>Total Income</b>		202255858	39823051	58743511	34569208	22575855	29051895	17492338	0	0	0	0
<b>Total Deductible Income</b>		0	0	0	0	0	0	0				

Expenses Details												
			Segmental bifurcation of Expense									
Sr. No	Expense Head	Total Expense	BIOT	BSCA	FOODT	BSCH	BTECHA	BABM	Non FRA	Hostel	Hospital	Trust
1	SALARY EXPENSES	95177251	19172798	30049164	13332772	10545363	14345539	7731615	0	0	0	0
2	EXPENSES RELATED TO AGRI FARM	11893186	1602943	3477690	1535076	2536770	1670431	1070276	0	0	0	0
3	BUILDING RENT	26875000	5000000	6125000	5000000	3500000	3750000	3500000	0	0	0	0
4	LAND RENT	10693575	1503375	3009825	1500000	1523625	1558500	1598250	0	0	0	0
5	EXPENSES RELATED TO PROPERTIES	1013301	147063	359903	337048	7500	107644	54143	0	0	0	0
6	EXPENSES RELATED TO STAFF	4965467	1071162	913646	1190554	579723	901950	308432	0	0	0	0
7	EXPENSES RELATED TO STUDENTS	8886633	1637152	2347595	2021697	803522	1080995	995672	0	0	0	0
8	LABORATORY EXPENSES	6367336	1456837	1587864	1329573	527394	1191539	274129	0	0	0	0
9	REPAIRS & MAINTENANCE	4075341	1365921	1229359	1141911	506	312458	25186	0	0	0	0
10	UTILITY PAYMENTS	2938737	350162	1378533	371790	208576	383110	246566	0	0	0	0
11	VEHICLE EXPENSES	2168277	361627	578167	1012101	27457	137667	51258	0	0	0	0
12	INTEREST PAID	261454	69721	69721	69721	0	52291	0	0	0	0	0
13	DEPRECIATION	12823422	3033416	3248660	2724395	1234663	1867682	714606	0	0	0	0
14	ADMINISTRATIVE EXPENSES	14116878	3050874	4368384	3002570	1080756	1692089	922205	0	0	0	0
<b>Total Expenses</b>		202255858	39823051	58743511	34569208	22575855	29051895	17492338	0	0	0	0

Expenses Conversion Details												
			Segmental bifurcation of Expenses									
Main Head	Sub Head	Total Expenses	BIOT	BSCA	FOODT	BSCH	BTECHA	BABM	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay	52024575	Total	Total	Total	Total	Total	Total	Total	0	0	0
			9373990	15574448	6388777	7686808	7978499	5022053				
			Paid	Paid	Paid	Paid	Paid	Paid				
			9373990	15574448	6388777	7686808	7978499	5022053				
			Provision for Unpaid	Provision for Unpaid	Provision for Unpaid	Provision for Unpaid	Provision for Unpaid	Provision for Unpaid	0			
			0	0	0	0	0	0				
			Claimed	Claimed	Claimed	Claimed	Claimed	Claimed				
			9373990	15574448	6388777	7686808	7978499	5022053				

Salary - Teaching Staff	Colleges Contribution to PF	1758032	Total 292274 Paid 292274 Provision for Unpaid 0 Claimed 292274	Total 470990 Paid 470990 Provision for Unpaid 0 Claimed 470990	Total 250970 Paid 250970 Provision for Unpaid 0 Claimed 250970	Total 257331 Paid 257331 Provision for Unpaid 0 Claimed 257331	Total 280459 Paid 280459 Provision for Unpaid 0 Claimed 280459	Total 206008 Paid 206008 Provision for Unpaid 0 Claimed 206008	0	0	0	0
Salary - Teaching Staff	Admin Charges PF	150386	Total 25542 Paid 25542 Provision for Unpaid 0 Claimed 25542	Total 40724 Paid 40724 Provision for Unpaid 0 Claimed 40724	Total 19551 Paid 19551 Provision for Unpaid 0 Claimed 19551	Total 22181 Paid 22181 Provision for Unpaid 0 Claimed 22181	Total 24569 Paid 24569 Provision for Unpaid 0 Claimed 24569	Total 17819 Paid 17819 Provision for Unpaid 0 Claimed 17819	0	0	0	0
Salary - Teaching Staff	Leave Encashment	942232	Total 176788 Paid 176788 Provision for Unpaid 0 Claimed 176788	Total 109974 Paid 109974 Provision for Unpaid 0 Claimed 109974	Total 209675 Paid 209675 Provision for Unpaid 0 Claimed 209675	Total 124738 Paid 124738 Provision for Unpaid 0 Claimed 124738	Total 208578 Paid 208578 Provision for Unpaid 0 Claimed 208578	Total 112479 Paid 112479 Provision for Unpaid 0 Claimed 112479	0	0	0	0
Salary - Teaching Staff	Gratuity paid	1586902	Total 353576 Paid 353576 Provision for Unpaid 0 Claimed 353576	Total 219948 Paid 219948 Provision for Unpaid 0 Claimed 219948	Total 349459 Paid 349459 Provision for Unpaid 0 Claimed 349459	Total 166317 Paid 166317 Provision for Unpaid 0 Claimed 166317	Total 347630 Paid 347630 Provision for Unpaid 0 Claimed 347630	Total 149972 Paid 149972 Provision for Unpaid 0 Claimed 149972	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay	35269467	Total 8145995 Paid 8145995 Provision for Unpaid 0 Claimed 8145995	Total 12387796 Paid 12387796 Provision for Unpaid 0 Claimed 12387796	Total 5584478 Paid 5584478 Provision for Unpaid 0 Claimed 5584478	Total 2105520 Paid 2105520 Provision for Unpaid 0 Claimed 2105520	Total 5013055 Paid 5013055 Provision for Unpaid 0 Claimed 5013055	Total 2032623 Paid 2032623 Provision for Unpaid 0 Claimed 2032623	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Colleges Contribution to PF	1711369	Total 383683 Paid 383683 Provision for Unpaid 0 Claimed 383683	Total 622269 Paid 622269 Provision for Unpaid 0 Claimed 622269	Total 268085 Paid 268085 Provision for Unpaid 0 Claimed 268085	Total 113593 Paid 113593 Provision for Unpaid 0 Claimed 113593	Total 228882 Paid 228882 Provision for Unpaid 0 Claimed 228882	Total 94857 Paid 94857 Provision for Unpaid 0 Claimed 94857	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Admin Charges PF	144939	Total 33148 Paid 33148 Provision for Unpaid 0 Claimed 33148	Total 52620 Paid 52620 Provision for Unpaid 0 Claimed 52620	Total 20911 Paid 20911 Provision for Unpaid 0 Claimed 20911	Total 9930 Paid 9930 Provision for Unpaid 0 Claimed 9930	Total 20075 Paid 20075 Provision for Unpaid 0 Claimed 20075	Total 8255 Paid 8255 Provision for Unpaid 0 Claimed 8255	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Leave Encashment	557768	Total 123212 Paid 123212 Provision for Unpaid 0 Claimed 123212	Total 190026 Paid 190026 Provision for Unpaid 0 Claimed 190026	Total 90325 Paid 90325 Provision for Unpaid 0 Claimed 90325	Total 25262 Paid 25262 Provision for Unpaid 0 Claimed 25262	Total 91422 Paid 91422 Provision for Unpaid 0 Claimed 91422	Total 37521 Paid 37521 Provision for Unpaid 0 Claimed 37521	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Gratuity paid	1013098	Total 246424 Paid 246424 Provision for Unpaid 0 Claimed 246424	Total 380052 Paid 380052 Provision for Unpaid 0 Claimed 380052	Total 150541 Paid 150541 Provision for Unpaid 0 Claimed 150541	Total 33683 Paid 33683 Provision for Unpaid 0 Claimed 33683	Total 152370 Paid 152370 Provision for Unpaid 0 Claimed 152370	Total 50028 Paid 50028 Provision for Unpaid 0 Claimed 50028	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Non teaching staff insurance	18483	Total 18166 Paid 18166 Provision for Unpaid 0 Claimed 18166	Total 317 Paid 317 Provision for Unpaid 0 Claimed 317	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0

Stipend / To Interns / Students	Interns students to UG <a href="#">Upload list of UG students, stipend paid amount, date of payment and mode of payment (Bank/cash)</a>	107910	<b>Total</b> 0 <b>Claimed</b> 0	<b>Total</b> 107910 <b>Claimed</b> 107910	<b>Total</b> 0 <b>Claimed</b> 0	<b>Total</b> 0 <b>Claimed</b> 0	<b>Total</b> 0 <b>Claimed</b> 0	<b>Total</b> 0 <b>Claimed</b> 0	0	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Remuneration Charges Paid to Guest Lecturer <a href="#">Upload List of Guest faculties, Qualifications, Subject, Amount Paid to individual &amp; Mode of Payment (Cash/Cheque/Bank)</a>	3132105	<b>Total</b> 683395 <b>Claimed</b> 683395	<b>Total</b> 455527 <b>Claimed</b> 455527	<b>Total</b> 875214 <b>Claimed</b> 875214	<b>Total</b> 254901 <b>Claimed</b> 254901	<b>Total</b> 719813 <b>Claimed</b> 719813	<b>Total</b> 143255 <b>Claimed</b> 143255	0	0	0	0
Property Insurance	Furniture, Equipments, Computers, Vehicles etc Insurance <a href="#">Upload copy of Insurance policy made towards Furniture, Equipments, Computers, Vehicles etc</a>	1147363	<b>Total</b> 329017 <b>Claimed</b> 329017	<b>Total</b> 209833 <b>Claimed</b> 209833	<b>Total</b> 304032 <b>Claimed</b> 304032	<b>Total</b> 97556 <b>Claimed</b> 97556	<b>Total</b> 109612 <b>Claimed</b> 109612	<b>Total</b> 97313 <b>Claimed</b> 97313	0	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building <a href="#">Upload - Item wise List with course wise bifurcation</a>	3080530	<b>Total</b> 1084904 <b>Claimed</b> 1084904	<b>Total</b> 863759 <b>Claimed</b> 863759	<b>Total</b> 828516 <b>Claimed</b> 828516	<b>Total</b> 506 <b>Claimed</b> 506	<b>Total</b> 277659 <b>Claimed</b> 277659	<b>Total</b> 25186 <b>Claimed</b> 25186	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance <a href="#">Upload - Item wise List with course wise bifurcation</a>	1622828	<b>Total</b> 338855 <b>Claimed</b> 338855	<b>Total</b> 491711 <b>Claimed</b> 491711	<b>Total</b> 619377 <b>Claimed</b> 619377	<b>Total</b> 25161 <b>Claimed</b> 25161	<b>Total</b> 96466 <b>Claimed</b> 96466	<b>Total</b> 51258 <b>Claimed</b> 51258	0	0	0	0
Audit Fees	Audit Fee - College	320255	<b>Total</b> 55786 <b>Claimed</b> 55786	<b>Total</b> 79386 <b>Claimed</b> 79386	<b>Total</b> 55786 <b>Claimed</b> 55786	<b>Total</b> 35920 <b>Claimed</b> 35920	<b>Total</b> 48607 <b>Claimed</b> 48607	<b>Total</b> 44770 <b>Claimed</b> 44770	0	0	0	0
Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority <a href="#">Upload Processing Fee/Review fee paid to Fees Regulating Authority</a>	116956	<b>Total</b> 19188 <b>Claimed</b> 19188	<b>Total</b> 33337 <b>Claimed</b> 33337	<b>Total</b> 18802 <b>Claimed</b> 18802	<b>Total</b> 15000 <b>Claimed</b> 15000	<b>Total</b> 15629 <b>Claimed</b> 15629	<b>Total</b> 15000 <b>Claimed</b> 15000	0	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority <a href="#">Upload - Processing fee paid to Admission Regulating Authority</a>	268000	<b>Total</b> 40000 <b>Claimed</b> 40000	<b>Total</b> 68000 <b>Claimed</b> 68000	<b>Total</b> 36000 <b>Claimed</b> 36000	<b>Total</b> 44000 <b>Claimed</b> 44000	<b>Total</b> 36000 <b>Claimed</b> 36000	<b>Total</b> 44000 <b>Claimed</b> 44000	0	0	0	0
Expenditure of Advertisement	Recruitment of Staff published in the newspaper <a href="#">Upload Item wise List with course wise</a>	25950	<b>Total</b> 0 <b>Claimed</b> 0	<b>Total</b> 11656 <b>Claimed</b> 11656	<b>Total</b> 14294 <b>Claimed</b> 14294	<b>Total</b> 0 <b>Claimed</b> 0	<b>Total</b> 0 <b>Claimed</b> 0	<b>Total</b> 0 <b>Claimed</b> 0	0	0	0	0

	<a href="#">bifurcation along with copies of advertisement towards advertisement published in newspaper</a>												
Expenditure of Advertisement	Admission published in the newspaper <a href="#">Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper</a>	38878	Total 0 Claimed 0	Total 21599 Claimed 21599	Total 17279 Claimed 17279	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0	
Expenditure of Advertisement	Cost of other advertisements for recruitment of staff <a href="#">Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.</a>	80151	Total 0 Claimed 0	Total 41433 Claimed 41433	Total 30079 Claimed 30079	Total 0 Claimed 0	Total 0 Claimed 0	Total 8639 Claimed 8639	0	0	0	0	
Expenditure of Advertisement	Cost of other advertisements for Admissions <a href="#">Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.</a>	35343	Total 0 Claimed 0	Total 19635 Claimed 19635	Total 15708 Claimed 15708	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0	
Expenses related to Students	1. Students Gathering Expenses	2212261	Total 521425 Claimed 521425	Total 578050 Claimed 578050	Total 528336 Claimed 528336	Total 197309 Claimed 197309	Total 206837 Claimed 206837	Total 180304 Claimed 180304	0	0	0	0	
Expenses related to Students	2. Student sports activities & gymkhana expenses	4122887	Total 936437 Claimed 936437	Total 1080759 Claimed 1080759	Total 852924 Claimed 852924	Total 254040 Claimed 254040	Total 742247 Claimed 742247	Total 256480 Claimed 256480	0	0	0	0	
Expenses related to Students	5. Industrial visit/tour <a href="#">Upload Name of the Company visited, date, no of students, charges per head, Travelling, Food and accommodation charges if any.</a>	2008990	Total 191415 Claimed 191415	Total 605016 Claimed 605016	Total 707605 Claimed 707605	Total 108896 Claimed 108896	Total 254058 Claimed 254058	Total 142000 Claimed 142000	0	0	0	0	
Expenses related to Students	Any other expenses relating to students activity not covered by item no.1 to 6 <a href="#">Upload Separate list to be attached providing details of expenditure itemwise</a>	4060849	Total 908132 Claimed 908132	Total 962391 Claimed 962391	Total 1020621 Claimed 1020621	Total 501582 Claimed 501582	Total 178938 Claimed 178938	Total 489185 Claimed 489185	0	0	0	0	

Bank Interest / Commission / Charges	Bank Charges/Bank Commission	64370	Total 10771 Claimed 10771	Total 19965 Claimed 19965	Total 10342 Claimed 10342	Total 8098 Claimed 8098	Total 9707 Claimed 9707	Total 5487 Claimed 5487	0	0	0	0
Bank Interest / Commission / Charges	Bank Interest on the working capital loan <a href="#">Upload copy of sanction letter from the Bank/Financial Institution for which interest expenditure is claimed as a deduction on cash credit/ overdraft/ working capital facilities</a>	261454	Total 69721 Claimed 69721	Total 69721 Claimed 69721	Total 69721 Claimed 69721	Total 0 Claimed 0	Total 52291 Claimed 52291	Total 0 Claimed 0	0	0	0	0
Meeting Fees and Expenses	Academic meeting of staff and faculties	1227681	Total 170819 Claimed 170819	Total 381089 Claimed 381089	Total 181085 Claimed 181085	Total 228160 Claimed 228160	Total 116314 Claimed 116314	Total 150214 Claimed 150214	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	2080501	Total 506179 Claimed 506179	Total 564963 Claimed 564963	Total 381146 Claimed 381146	Total 205822 Claimed 205822	Total 219614 Claimed 219614	Total 202777 Claimed 202777	0	0	0	0
Communication Expenses	Internet Charges <a href="#">Upload - receipt &amp; proof of payment made to provider</a>	1208142	Total 61802 Claimed 61802	Total 843570 Claimed 843570	Total 140400 Claimed 140400	Total 162370 Claimed 162370	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Communication Expenses	Postage, Courier Charges	12490	Total 2702 Claimed 2702	Total 3737 Claimed 3737	Total 1486 Claimed 1486	Total 1500 Claimed 1500	Total 1565 Claimed 1565	Total 1500 Claimed 1500	0	0	0	0
Printing and Stationery	Exam papers and form printing	3325260	Total 586059 Claimed 586059	Total 991511 Claimed 991511	Total 739973 Claimed 739973	Total 118514 Claimed 118514	Total 648455 Claimed 648455	Total 240748 Claimed 240748	0	0	0	0
Printing and Stationery	Other stationary	736734	Total 205100 Claimed 205100	Total 100447 Claimed 100447	Total 217682 Claimed 217682	Total 91568 Claimed 91568	Total 107123 Claimed 107123	Total 14814 Claimed 14814	0	0	0	0
Establishment Expenses	Electricity <a href="#">Upload Electricity Bill and Receipts</a>	2938737	Total 350162 Claimed 350162	Total 1378533 Claimed 1378533	Total 371790 Claimed 371790	Total 208576 Claimed 208576	Total 383110 Claimed 383110	Total 246566 Claimed 246566	0	0	0	0
Establishment Expenses	Water and Tanker Charges <a href="#">Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.</a>	1013301	Total 147063 Claimed 147063	Total 359903 Claimed 359903	Total 337048 Claimed 337048	Total 7500 Claimed 7500	Total 107644 Claimed 107644	Total 54143 Claimed 54143	0	0	0	0
Establishment Expenses	Gardening Material <a href="#">Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Gardening material</a>	1122618	Total 322243 Claimed 322243	Total 570793 Claimed 570793	Total 114210 Claimed 114210	Total 2100 Claimed 2100	Total 113272 Claimed 113272	Total 0 Claimed 0	0	0	0	0
Laboratory Material and Other Consumable for College	Consumables, Chemicals etc. <a href="#">Upload Item wise list of expenditure with receipt(s) of payment made towards amount</a>	6605970	Total 1457678 Claimed 1457678	Total 1623899 Claimed 1623899	Total 1507298 Claimed 1507298	Total 543872 Claimed 543872	Total 1191539 Claimed 1191539	Total 281684 Claimed 281684	0	0	0	0

	<a href="#">claimed under the head of Chemicals, Consumable etc. expenses</a>											
Other Expenses	All other expenses not categorized/ not grouped in any heads/sub heads given above <a href="#">Upload - Itemwise list of expenses, with the particulars</a>	1627088	Total 477865 Claimed 477865	Total 359545 Claimed 359545	Total 394675 Claimed 394675	Total 100231 Claimed 100231	Total 200380 Claimed 200380	Total 94392 Claimed 94392	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	12823422	Total 3033416 Claimed 0	Total 3248660 Claimed 0	Total 2724395 Claimed 0	Total 1234663 Claimed 0	Total 1867682 Claimed 0	Total 714606 Claimed 0	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	332333	Total 34058 Claimed 34058	Total 56398 Claimed 56398	Total 108886 Claimed 108886	Total 22252 Claimed 22252	Total 22863 Claimed 22863	Total 87876 Claimed 87876	0	0	0	0
Rent	Rent for college building paid to trust	37568575	Total 6503375 Claimed 0	Total 9134825 Claimed 0	Total 6500000 Claimed 0	Total 5023625 Claimed 0	Total 5308500 Claimed 0	Total 5098250 Claimed 0	0	0	0	0
Agriculture Expenses	Farm Labour Expenses	4762186	Total 589459 Claimed 589459	Total 1414702 Claimed 1414702	Total 471568 Claimed 471568	Total 1223406 Claimed 1223406	Total 707350 Claimed 707350	Total 355701 Claimed 355701	0	0	0	0
Agriculture Expenses	Drip Expenses	190752	Total 15927 Claimed 15927	Total 16731 Claimed 16731	Total 45692 Claimed 45692	Total 46608 Claimed 46608	Total 1908 Claimed 1908	Total 63886 Claimed 63886	0	0	0	0
Agriculture Expenses	Fertilizers Expenses	681079	Total 129456 Claimed 129456	Total 169718 Claimed 169718	Total 159807 Claimed 159807	Total 49961 Claimed 49961	Total 86716 Claimed 86716	Total 85421 Claimed 85421	0	0	0	0
Agriculture Expenses	Pesticides Expenses	183510	Total 35298 Claimed 35298	Total 46276 Claimed 46276	Total 43574 Claimed 43574	Total 13623 Claimed 13623	Total 23644 Claimed 23644	Total 21095 Claimed 21095	0	0	0	0
Agriculture Expenses	Seed Expenses	480690	Total 88258 Claimed 88258	Total 138952 Claimed 138952	Total 108313 Claimed 108313	Total 34063 Claimed 34063	Total 59120 Claimed 59120	Total 51984 Claimed 51984	0	0	0	0
Agriculture Expenses	Pond, cannel, bund well maintenance expenses	913791	Total 168548 Claimed 168548	Total 107423 Claimed 107423	Total 213799 Claimed 213799	Total 228504 Claimed 228504	Total 137491 Claimed 137491	Total 58026 Claimed 58026	0	0	0	0
Agriculture Expenses	Animal medicines and Animal feed expenses	3123587	Total 386040 Claimed 386040	Total 926498 Claimed 926498	Total 308832 Claimed 308832	Total 784038 Claimed 784038	Total 463248 Claimed 463248	Total 254931 Claimed 254931	0	0	0	0
Agriculture Expenses	Repair & maintenance of agricultural vehicles such as tractor	1125136	Total 173103 Claimed 173103	Total 320460 Claimed 320460	Total 152927 Claimed 152927	Total 153482 Claimed 153482	Total 173711 Claimed 173711	Total 151453 Claimed 151453	0	0	0	0
Agriculture Expenses	Repair & maintenance of agricultural farm equipment	222225	Total 16597 Claimed 16597	Total 150307 Claimed 150307	Total 7214 Claimed 7214	Total 3085 Claimed 3085	Total 17243 Claimed 17243	Total 27779 Claimed 27779	0	0	0	0
Agriculture Expenses	Dairy Expenses	65719	Total 0 Claimed 0	Total 65719 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
<b>Total Expenses</b>		202255858	39823051	58743511	34569208	22575855	29051895	17492338	0	0	0	0
<b>Total Claimed Expenses</b>			30286260	46294307	25344813	16317567	21875713	11679482				

**FOR OFFICE USE ONLY**

Received the fee approval proposal for academic year 2024-25

Proposal for Academic Year 2024-25

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned

as per the Checklist

Sr. No. \_\_\_\_\_

Date: / /

Verified by  
(Name of the Clerk & its Signature)

Signature of Section Officer  
FEES REGULATING AUTHORITY - 2024-25